

RESOLUTION NO. 26-02-002

SPONSORED BY: Commissioners Mike Caylro, Jared Anderson and Nick Bright

A RESOLUTION TO AMEND General Purpose School Fund 141 Budget

WHEREAS, the Blount County Board of Education requests to transfer funds from the other charges line item to various other non-salary operating expense line items in the General Purpose School Fund 141; and

WHEREAS, an adjustment to the General Purpose School Fund budget is necessary to appropriately code expenditures to the correct account number which is a key component of accurate financial reporting; and

WHEREAS, the requested transfer does not increase or decrease the total appropriations budget for the current fiscal year; and

WHEREAS, it is deemed to be in the best interest of Blount County Schools, to amend the General Purpose School Fund 141 Budget as requested.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Blount County, Tennessee, assembled in regular session on this 19th day of February 2026, that the General Purpose School Fund 141 Budget shall be amended as follows:

Appropriations:

141-71100-559900	Other Charges	-438,840
141-72620-559900	Other Charges	-95,710
	Decrease	<u>-534,550</u>
141-71100-544900	Textbooks	50,000
141-71200-535500	Travel	600
141-71200-542900	Instructional Supplies and Materials	10,500
141-71200-572500	Special Education Equipment	2,000
141-71300-533600	Maint. And Repair Svc - Equip.	1,200
141-71300-549900	Other Supplies and Materials	2,000
141-72120-541300	Drugs and Medical Supplies	9,500
141-72120-552400	In-service Staff Development	200
141-72210-530900	Contracts with Government Agencies	40,000
141-72210-535500	Travel	11,000
141-72210-542200	Food Supplies	1,200
141-72210-552400	In-service Staff Development	5,000
141-72220-535500	Travel	7,200
141-72250-533600	Maint. And Repair Svc - Equipment	20,000
141-72250-541100	Data Processing Supplies	10,000
141-72250-570900	Data Processing Equipment	20,000
141-72310-533100	Legal Services	18,000

141-72310-553300	Licenses	5,000
141-72310-559900	Other Charges	100,000
141-72320-534800	Postal Charges	1,700
141-72320-535500	Travel	500
141-72320-539900	Other Contracted Services	5,000
141-72320-559900	Other Charges	8,500
141-72410-530700	Communication	10,000
141-72410-539900	Other Contracted Services	3,000
141-72410-559900	Other Charges	15,200
141-72610-543400	Natural Gas	39,800
141-72620-533000	Lease Payments	3,450
141-72620-533500	Maint. And Repair Svc - Buildings	50,000
141-72620-533600	Maint. And Repair Svc - Equipment	25,000
141-72620-571200	Heating and Air Conditioning	18,000
141-72710-531500	Contracts with Vehicle Owners TSD	41,000
	Increase	<u>534,550</u>
	Net Increase (Decrease)	0

Duly authorized and approved the 19th day of February 2026.

CERTIFICATION OF ACTION

ATTEST

Commission Chairman

County Clerk

County Mayor

Date

- Approved
- Vetoed