

Sales Tax Collections Comparison by Month & Year

<u>Fiscal Year</u>	<u>TOTAL</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>
2018-19	\$55,692,917	4,519,277	4,656,422	4,714,358	4,598,404	4,402,237	4,891,366	4,801,722	5,931,960	3,943,317	3,938,085	4,646,914	4,648,855
<i>% change</i>	<i>7.24%</i>	<i>5.16%</i>	<i>4.63%</i>	<i>12.49%</i>	<i>9.03%</i>	<i>0.48%</i>	<i>15.68%</i>	<i>10.48%</i>	<i>8.12%</i>	<i>5.14%</i>	<i>6.07%</i>	<i>2.95%</i>	<i>6.68%</i>
2019-20	\$58,157,465	4,951,008	4,922,442	5,017,276	4,788,401	5,002,604	4,947,369	4,928,125	6,322,208	4,579,129	4,221,064	4,666,703	3,811,136
<i>% change</i>	<i>4.43%</i>	<i>9.55%</i>	<i>5.71%</i>	<i>6.43%</i>	<i>4.13%</i>	<i>13.64%</i>	<i>1.14%</i>	<i>2.63%</i>	<i>6.58%</i>	<i>16.12%</i>	<i>7.19%</i>	<i>0.43%</i>	<i>-18.02%</i>
2020-21	\$53,523,736	4,828,121	5,383,223	5,290,028	5,077,677	5,235,584	5,524,333	5,422,073	7,407,897	4,586,993	4,767,807		
<i>% change</i>	<i>0.00%</i>	<i>-2.48%</i>	<i>9.36%</i>	<i>5.44%</i>	<i>6.04%</i>	<i>4.66%</i>	<i>11.66%</i>	<i>10.02%</i>	<i>17.17%</i>	<i>0.17%</i>	<i>12.95%</i>	<i>-100.00%</i>	<i>-100.00%</i>

2020-21 Sales Tax YTD Comparison

Fund	Description	2020-21 Budget	2020-21 YTD Actuals	2019-20 Jul-Sep Actuals	Increase Over 2019-20	% Increase
131 + 176	Highway	\$ 3,840,000.00	\$ 4,070,557.78	\$ 3,397,499.74	\$ 673,058.04	20%
141	General Purpose Schools	\$ 17,208,500.00	\$ 12,602,477.92	\$ 11,674,794.32	\$ 927,683.60	8%
151	Debt Service	\$ 720,000.00	\$ 904,568.40	\$ 754,999.94	\$ 149,568.46	20%
	Totals	\$ 21,768,500.00	\$ 17,577,604.10	\$ 15,827,294.00	\$ 1,750,310.10	11%