

## Proposed Repairs and Improvements for BCSO Training Center

1. Ceiling Fan replacement at pavilion due to deterioration and storm damage. Cost: \$1600.00 – Materials (in house)
2. Repair support pavilion beams and wrap for future protection. Cost: \$8260.00 – see quote
3. Repair of Auxiliary Firing Range target system due to deterioration. Cost: \$2375.00– Materials (in house)
4. Replace/repair of protective barriers on firing range. Cost: \$1000.00– Materials (in house)
5. Resurface maintenance of driving track and remarking of mandatory courses. Cost: \$24,900.00 – see quote(s)
6. Repair/maintenance of driving track control tower. Cost: \$1,000.00– Materials (in house)
7. Replace and improve exercise pull-up station for physical training for academy. Cost: \$2500.00– Materials (in house)
8. Firing Range Drainage run-off improvements. Cost: \$3000.00– Materials (in house)
9. Firing Range Parking Lot repair and resurfacing. Cost: \$20,000.00- Highway Dept.

**Total = \$64,635 (w/ 10% for variances =\$71,100) \***

\*Will not spend any overage without prior approval.