



# Blount County Budget Committee Memo

TO: Blount County Commissioners  
FROM: Elections  
RE: Over Budget for Election Workers  
DATE: December 20, 2024

1. Background The Election Worker budget line will be over by \$55,000 due to underestimating the initial fiscal year 2025 budget.. Internal transfers are also being applied to meet budget requirements
2. History (tell if the item has been brought to the budget committee previously) Actual spending for Elections varies. One FY contains 2 elections while the next FY contains one. Therefore, actual spending is significantly different every 2 FY periods.
3. Current Operations (how are operations without the requested item/service) The actual spending for Election Workers in FY 2025 is \$236,121 This included an additional \$55,625 increase granted in April 2024.
4. Proposal (what is the new item/service being requested) FY 2025 budget line should have been \$190,000 + \$55,625 (\$245,625) as a "2-election" fiscal year. FY 2025 was actually funded at the "1-election" level of \$90,500 + \$55,000 (\$145,500)
5. Impact if not funded (provide a summary on impact to the mission if the item/service is not approved) Overall Election program would go into a deficit

Budget Impact	
Original Budget	\$ 145,500.00
Amendment Impact	\$ 55,000.00
Proposed Revised Budget	\$ 200,500.00

A handwritten signature in black ink, appearing to read "Mike Chel", is written over a horizontal line.

Signature from Department Head/Elected (or designee)

Reset Form