

Budget Detail

Blount County (050) Public District - FY 2026 - TN Tutoring Grant Application - Rev 0 - Tutoring Innovation Grant
 71100 - Regular Instruction Program - \$74,600.00

Budget Detail	Narrative Description
Account Number: 71100 - Regular Instruction Program Line Item Number: 429 - Instructional Supplies & Materials Focus Area: Instructional Materials and Supplie... School Type: Traditional Public School Optional Program Code: Location Code: Blount County (050) Quantity: <input type="text" value="1.00"/> Cost: <input type="text" value="\$74,600.00"/> Line Item Total: <input type="text" value="\$74,600.00"/>	<p>Funds will be used to purchase additional copies of text in our elementary and middle schools.</p> <p>ELA (3rd) 15 sets (1 per elementary school) Geodes Leveled reader kits that align with our HQIM (Wit and Wisdom) estimated cost \$25,000</p> <p>ELA (3rd, 4th, 5th) 15 copies of the Magnetic Reading student workbook which aligns with our HQIM (Wit and Wisdom) per grade (3rd-5th) for each school estimated cost \$9,600</p> <p>ELA (3rd, 4th, 5th) 15 Copies of Magnetic Reading Teachers guides which aligns with our HQIM (Wit and Wisdom) for each grade at each of our 15 schools estimated cost \$2,000</p> <p>Math (4th & 5th) 8 sets of math manipulatives for the elementary schools for 4th and 5th grade. estimated cost \$20,000</p> <p>Math (6th, 7th, 8th) 10 student sets of math manipulatives for the 4 middle schools are needed for 6th, 7th, and 8th grade estimated cost \$18,000</p>
Total for 71100 - Regular Instruction Program: <input type="text" value="\$74,600.00"/>	
Total for all other Account Numbers: <input type="text" value="\$0.00"/>	
Total for all Account Numbers: <input type="text" value="\$74,600.00"/>	
Adjusted Allocation: <input type="text" value="\$74,600.00"/>	
Remaining: <input type="text" value="\$0.00"/>	