

**Blount County Government
Budget Amendment Request
FY 24-25**

Department: 101-53500

Account: 516100, 520100, 520400, 521200

- ☐ **Transfer**.....Transfer within a fund, but between departments
- ☐ **Decrease**.....Reduction of original appropriation
- ☒ **Increase**.....Increase in original appropriation
- ☐ **Adjustment**.....Reduction or Increase of original appropriation due to grant award or budgetary adjustment
- ☐ **Reappropriation**...Increase in current year appropriation with prior year unobligated appropriations

	Account Number	Description	Amount
TO	101-53500-516100	Secretary (Salary)	2,221.00
	101-53500-520100	Social Security	138.00
	101-53500-520400	State Retirement	154.00
	101-53500-521200	Medicare	33.00
TOTAL			2,546.00

	Account Number	Description	Amount
FROM	101-489900	Fund Balance	2,546.00
TOTAL			2,546.00

Explanation: Appropriate \$2546.00 from fund balance to increase compensation to Juvenile Court Judicial Assistant from Grade 107 step 5 to Grade 107 step 13 for FY24-25 in order to retain long-time, experienced employee.

Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to the Assistant Finance Director by close of business two Fridays before the Budget Committee Meeting.