

Budget Amendment Request

FY 16-17

Department: 101-52220

Account: Central Services

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	101-52220-500510	Trustee's Commission	50,000.00
	101-52220-500399	Other Contracted Services	80,000.00
TOTAL			130,000.00

	Account Number	Description	Amount
FROM	101-401100-0	Property Tax	130,000.00
TOTAL			130,000.00

Explanation: Need to adjust accounts for year end - property tax collections are higher than budgeted, causing trustee commissions to be higher than budgeted; autopsy costs increased in January, as well as number of procedures.

 Signature of Official/Department Head/Date

 5/22/17
 Signature of County Mayor/Date

***All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.**