



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Meeting Minutes

Budget Committee

Mayor Ed Mitchell, Chairperson
Commissioner Jared Anderson
Commissioner Nick Bright
Commissioner Mike Caylor
Committee Member Sharon Hannum

Thursday, June 11, 2026

5:15 PM

Blount County Courthouse, Room 430

A. ROLL CALL

Present 5 - Commissioner Jared Anderson, Commissioner Nick Bright, Commissioner Mike Caylor, Committee Member Sharon Hannum, and Chairperson Ed Mitchell

B. EMERGENCY ANNOUNCEMENTS

C. PUBLIC INPUT ON ITEMS ON THE AGENDA

D. APPROVAL OF MINUTES

1. [May 14, 2026 Meeting Minutes](#)

Attachments: [May 14, 2026 Meeting Minutes](#)

A motion was made by Committee Member Hannum, seconded by Commissioner Bright, that the Minutes be approved. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

E. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution No. 26-06-004, Budget Increase - Debt Service - \\$5,000,000.00 \(Enter into an agreement with TDOT, for right of way acquisition for the extension of Pellissippi Parkway.\)](#)

Attachments: [Resolution - Pellissippi Extension](#)
[Memo - Pellissippi Extension](#)
[Contract - Pellissippi Extension](#)

This Resolution was acted on as follows.

A motion was made by Commissioner Anderson, seconded by Commissioner Bright, that the Resolution be postponed for one month. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 3 - Anderson, Bright, and Hannum

No: 2 - Caylor, and Mitchell

Abstain: 0

2. [Resolution No. 26-06-005, Interfund Loan - Debt Service - \\$4,000,000.00 \(Enter into an Interfund loan from Debt Service Fund to ARPA Fund to allow time for reimbursement from the State of Tennessee.\) Forwarded to full Commission with a favorable recommendation by the Budget Committee. \(5-0\)](#)

Attachments: [Resolution - General County Budget Transfer 151-127](#)

[Memo - General County Budget Transfer 151-127](#)

A motion was made by Commissioner Anderson, seconded by Committee Member Hannum, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

3. [Resolution No. 26-06-006, Budget Increase - Various Departments - \\$1,657,653.98 \(Appropriate General County, School and Capital Funds to correct budget lines in the 25-26 Budget Year.\) Forwarded to full Commission with a favorable recommendation by the Budget Committee. \(5-0\)](#)

Attachments: [Amendment - Various Department Cleanup](#)

[Resolution - Various Department Cleanup](#)

[Memo - Various Department Cleanup](#)

A motion was made by Commissioner Anderson, seconded by Commissioner Bright, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

4. [Resolution No. 26-06-007, Budget Increase - General Purpose School Fund -\\$1,343,290.21 \(Appropriate funds for the Tennessee State Grant Summer School Program, No matching funds are required.\) Forwarded to full Commission with a favorable recommendation by the Budget Committee. \(5-0\)](#)

Attachments: [Amendment - Summer Learning Camps Grant](#)
[Resolution - Summer Learning Camps Grant](#)
[Memo - Summer Learning Camps Grant](#)
[Backup - Summer Learning Camps Grant](#)

A motion was made by Committee Member Hannum, seconded by Commissioner Anderson, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

5. [Resolution No. 26-06-008, Budget Increase - Highway Capital -\\$648,846.78 \(Appropriate Highway Capital funds to upgrade four county signalized intersections.\) Forwarded to full Commission with a favorable recommendation by the Budget Committee. \(5-0\)](#)

Attachments: [Amendment - Traffic Signal Upgrade](#)
[Resolution - Traffic Signal Upgrade](#)
[Memo - Traffic Signal Upgrade](#)
[Backup - Traffic Signal Upgrade](#)

A motion was made by Commissioner Anderson, seconded by Commissioner Caylor, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

6. [Resolution No. 26-06-009, Budget Increase – Education Capital -\\$265,500.00 \(Appropriate education capital funds to replace fire alarm system at Mary Blount Elementary School.\) Forwarded to full Commission with a favorable recommendation by the Budget Committee. \(5-0\)](#)

Attachments: [Amendment - MBES Fire Alarm](#)

[Resolution - MBES Fire Alarm](#)

[Memo - MBES Fire Alarm](#)

[Backup - MBES Fire Alarm](#)

A motion was made by Commissioner Caylor, seconded by Commissioner Anderson, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

7. [Resolution No. 26-06-010, Budget Increase - Highway Capital - \\$249,740.00 \(Appropriate highway capital funds to repair the swinging bridge For Dark Island located in Townsend.\) Forwarded to full Commission with a favorable recommendation by the Budget Committee. \(5-0\)](#)

Attachments: [Amedment - Dark Island Swinging Budget](#)

[Resolution - Dark Island Swinging Budget](#)

[Memo - Dark Island Swinging Budget](#)

[Backup - Richardson Construction](#)

A motion was made by Commissioner Caylor, seconded by Commissioner Bright, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

8. [Resolution No. 26-06-015, Budget Increase - Education Capital - \\$145,000.00 \(Reclassify the Design fee for the Heritage Middle School Roof from General Purpose School funds to School Capital funds.\) Forwarded to full Commission with a favorable recommendation by the Budget Committee. \(5-0\)](#)

Attachments: [Amendment - HMS Roof Design Fees](#)

[Resolution - HMS Roof Design Fees](#)

[Memo - HMS Roof Design Fees](#)

[Backup - HMS Roof Design Fees](#)

A motion was made by Commissioner Anderson, seconded by Committee Member Hannum, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

9. [Resolution No. 26-06-016, Budget Increase - Public Defender - \\$85,024.00 \(Appropriate State Opioid Funds for the hire of a new position to provide opioid treatment and case management on behalf of the Public Defender's Office.\) Forwarded to full Commission with a favorable recommendation by the Budget Committee. \(5-0\)](#)

Attachments: [Amendment - Public Defender](#)

[Resolution - Public Defender](#)

[Memo - Public Defender](#)

A motion was made by Committee Member Hannum, seconded by Commissioner Bright, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

10. [Resolution No. 26-06-017, Budget Increase – Education Capital -\\$68,635.00 \(Appropriate education capital funds to construct a secure entrance at Friendsville Elementary School.\) Forwarded to full Commission with a favorable recommendation by the Budget Committee. \(5-0\)](#)

Attachments: [Amendment - FrES Secure Entrance](#)
[Resolution - FrES Secure Entrance](#)
[Memo - FrES Secure Entrance](#)
[Backup - FrES Secure Entrance](#)

A motion was made by Commissioner Anderson, seconded by Commissioner Bright, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

11. [Resolution No. 26-06-018, Budget Increase – Education Capital -\\$49,400.00 \(Appropriate education capital funds to improve and refinish flooring in the old locker bays at WBHS and HHS.\) Forwarded to full Commission with a favorable recommendation by the Budget Committee. \(5-0\)](#)

Attachments: [Amendment - WBHS & HHS Flooring Improvements](#)
[Resolution - WBHS & HHS Floor Improvements](#)
[Memo - WBHS & HHS Flooring Improvements](#)
[Backup - WBHS & HHS Flooring Improvements](#)

A motion was made by Commissioner Anderson, seconded by Commissioner Bright, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

12. [Resolution No. 26-06-019, Budget Increase - Education Capital -\\$32,680.00 \(Appropriate education capital funds to install a guard shack and necessary utilities at ECCA.\) Forwarded to full Commission with a favorable recommendation by the Budget Committee. \(5-0\)](#)

Attachments: [Amendment - ECCA Guard Shack](#)

[Resolution - ECCA Guard Shack](#)

[Memo - ECCA Guard Shack](#)

[Backup - ECCA Guard Shack](#)

A motion was made by Commissioner Anderson, seconded by Commissioner Caylor, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

13. [Resolution No. 26-06-020, Budget Increase - Central Services -\\$215,462.62 \(Appropriate General County funds for the Interlocal Agreement to keep GSMNP open during the government shutdown.\) Forwarded to full Commission with a favorable recommendation by the Budget Committee. \(5-0\)](#)

Attachments: [Amendment - GSMNP Interlocal Agreement](#)

[Resolution - GSMNP Interlocal Agreement](#)

[Memo - GSMNP Interlocal Agreement](#)

[Backup - GSMNP Interlocal Agreement](#)

A motion was made by Commissioner Anderson, seconded by Commissioner Bright, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

F. DISCUSSION / POSSIBLE ACTION

1. [Resolution No. 26-06-021, Property Assessor - \(Request approval for a three-year contract with TREPP, INC. for commercial appraisals and appeals software.\)](#)

Attachments: [Resolution - Property Assesor Multi-Year Agreement](#)

[Amendment No 1 - Property Assesor Multi-Year Agreement](#)

A motion was made by Commissioner Anderson, seconded by Committee Member Hannum, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

2. [Resolution No. 26-06-023, A Resolution to authorize and appropriate funds for an actuarial study of the cost associated with granting a hazardous duty supplemental benefit to certain public safety officers pursuant to Tennessee Code Annotated, Section 8-36-212.](#)

Attachments: [Resolution - TCRS Hazardous Pay](#)

A motion was made by Commissioner Bright, seconded by Commissioner Caylor, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

3. [FY 26-27 Tax Rate Resolution. Forwarded to full Commission with a favorable recommendation by the Budget Committee. \(5-0\)](#)

Attachments: [FY26.27 Tax Levy Resolution Recommended](#)

[FY26.27 Tax Levy Exhibit Revenue Report](#)

[FY26.27 Tax Levy Exhibit Revenue Capital Report](#)

[Blount County Concurrence Letter](#)

[Tax Levy - Certified Tax Rate](#)

A motion was made by Commissioner Anderson, seconded by Commissioner Bright, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

4. [FY 26-27 Appropriation Resolution. Forwarded to full Commission with a favorable recommendation by the Budget Committee. \(5-0\)](#)

Attachments: [FY26.27 Appropriation Resolution Recommended](#)
[FY26.27 Appropriation Budget Exhibit Recommended](#)
[FY26.27 Appropriation Budget Exhibit Recommended Capital](#)

A motion was made by Commissioner Anderson, seconded by Commissioner Bright, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

5. [FY 26-27 Capital Outlay Resolution. Forwarded to full Commission with a favorable recommendation by the Budget Committee. \(5-0\)](#)

Attachments: [FY26.27 Resolution Capital Outlay Resolution Recommended](#)
[Capital Plan FY26.27](#)

A motion was made by Commissioner Anderson, seconded by Commissioner Bright, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

No: 0

Abstain: 0

G. FINANCIAL REPORTS

1. [May 2026 Financial Reports \(INFORMATION ONLY\)](#)

Attachments: [ARPA Utility Project Update May 2026](#)
[ARPA Tracking 5.31.26](#)
[May 2026 Expense Report](#)
[May 2026 Revenue Report](#)
[May Expense Report as of May 31, 2026](#)
[May Revenue Report as of May 31, 2026](#)
[U S Bank Report May 2026](#)

H. ADJOURNMENT

The meeting was adjourned at 5:30 pm.