

# Smart Phone Overview

New Line Charges						
No. of Lines	Service Price	Maas Mgt Price	iPhone 13	Total Monthly	Total 6 Months	Total FY
1	\$38.00	\$4.00	\$0.00	\$42.00	\$252.00	\$504.00
120	\$38.00	\$4.00	\$0.00	\$5,040.00	\$30,240.00	\$60,480.00
240	\$38.00	\$4.00	\$0.00	\$10,080.00	\$60,480.00	\$120,960.00
Existing Device Management						
No Lines	MaaS Mgt Price	Total Monthly	Total 6 Months	Total FY		
150	\$4.00	\$600.00	\$3,600.00	\$7,200.00		
One Time Charges						
Item	Price Per Unit	Total/140	Total/270			
Cases	\$38.00	\$5,320.00	\$10,260.00			

Fiscal Year Summary			
	One Line	120 Lines	240 Lines
Total Line Service	\$38.00	\$54,720.00	\$109,440.00
Total Management (+ Existing Devices)	\$4.00	\$12,960.00	\$18,720.00
Monthly Total Per Line	\$42.00	\$67,680.00	\$128,160.00
Total One-Time Expense	\$38.00	\$4,560.00	\$9,120.00
Total First-Year Expense	\$80.00	\$72,240.00	\$137,280.00