

Blount County Government  
Budget Amendment Request

FY 23-24

Department: Accounting  
Account: \_\_\_\_\_

**Type of Amendment: (check one)**

- ☐ **Transfer** (no overall change to adopted budget)  
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")  
☒ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")  
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

\*\*\*IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\*

	Account Number	Description	Amount
TO	189-91190-579900	Other Capital Outlay	186,721.70
	189-91110-570900-526	Data Processing Equipment	148,940.05
	189-91190-572300-588	Right-of-Way	272,588.52
	189-91190-573400-708	Disabilities Act Improvements	978.42
	112-51800-570700	Building Improvements	33,430.45
	112-58804-570700	Building Improvements	74,290.00
	101-51500-570900	Data Processing Equipment	898,803.00
TOTAL			1,615,752.14

	Account Number	Description	Amount
FROM	189-00000-489900-000	Use of Fund Balance	186,721.70
	189-00000-489900-526	Use of Fund Balance	148,940.05
	189-00000-489900-588	Use of Fund Balance	272,588.52
	189-00000-489900-708	Use of Fund Balance	978.42
	112-00000-489900	Use of Fund Balance	33,430.45
	112-00000-489900	Use of Fund Balance	74,290.00
	101-00000-489900	Use of Fund Balance	898,803.00
TOTAL			1,615,752.14

Explanation: Re-appropriate Capital Funds for FY24 for Capital Projects that were previously approved for FY23  
to continue progress on ongoing projects.

B. D. Baker 9/5/23  
Signature of Official/Department Head/Date

\_\_\_\_\_  
Signature of County Mayor/Date

\*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

**Blount County Government  
Budget Amendment Request**

FY 23-24

Department: GPSF

Account: 141-76100

**Type of Amendment: (check one)**

- ☐ **Transfer** (no overall change to adopted budget)  
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")  
☒ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")  
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

**\*\*\*If an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\***

	Account Number	Description	Amount
TO	141-76100-570600	Building Construction	\$90,000
	141-76100-579900	Other Captial Outlay	\$175,000
		TOTAL	\$265,000

	Account Number	Description	Amount
FROM	141-0-489900-000	Use of Fund Balance	\$265,000
		TOTAL	\$265,000

Explanation: To reappropriate funds for William Blount High School Softball new concession and restroom facility(\$90,000) and Heritage Middle school baseball practice field (\$175,000).

Kristi Yates 8/28/23  
Signature of Official/Department Head/Date

\_\_\_\_\_  
Signature of County Mayor/Date

\*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Blount County Government  
Budget Amendment Request

FY 23-24

Department: GPSF

Account: 141-71300

**Type of Amendment: (check one)**

- ☐ **Transfer** (no overall change to adopted budget)  
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")  
☒ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")  
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

**\*\*\*If an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form\*\*\***

	Account Number	Description	Amount
TO	141-71300-542900	CTE Instructional Supplies	\$30,392
		TOTAL	\$30,392

	Account Number	Description	Amount
FROM	141-00000-469800	Other State Grants	\$30,392
		TOTAL	\$30,392

Explanation: Reappropriate Funds for "Supporting Postsecondary access in Rural Communities (SPARC)" grant initiatives for the advancement of Career & Technical (CTE) programs

Kristi Yates 8/23/23  
Signature of Official/Department Head/Date

\_\_\_\_\_  
Signature of County Mayor/Date

\*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting: