

**Director of Schools**

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**Board of Education**

Fred Goins  
Vandy Kemp  
Brian King  
Robby Kirkland  
Joe Lindsey  
Erica Moore  
Phil Porter

**To:** Budget Committee, Blount County Commission

**From:** Kristi Yates, CFO

**Date:** June 26, 2024

**Re:** Fund 177– Budget Increase for contingency funds

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The Board of Education respectfully requests a budget increase in the Education Capital Fund 177 for \$300,000 in contingency funds. This is the appropriation for the 24-25 fiscal year and will be for current projects already approved. These funds will assist in the timely processing of necessary contract changes so as not to delay the completion of the project when unforeseen issues arise.

Below is a list of contingency funds spent in FY 23-24:

See Attached.

**BLOUNT COUNTY SCHOOLS**

*Graduating Students Equipped to Achieve Excellence*