

Director of Schools

David C. Murrell

831 Grandview Drive
Maryville, TN 37803
(865)984-1212
www.blountk12.org

**Board of Education**

Diane Bain
Fred Goins
Scott Helton
Vandy Kemp
Robby Kirkland
Phil Porter
Debbie Sudhoff

To: Budget Committee, Blount County Commission
From: Troy Logan, CFO
Date: 9/27/2022
Re: Fund 177 – Budget Increase for Heritage Middle School Roof, FY 22-23

The Board of Education respectfully submits a Budget Increase resolution for all related materials, supplies, and installation of roof repairs at Heritage Middle School. The total cost proposal is \$165,244 based on the low bid by Tri-State Roofing Contractors LLC, plus an allowance for owner costs and contingency of \$8,256. The source of funding is Fund 177.

This capital investment work includes blister repair, counter flashing reinforcement, coping cap repair, pitch pocket repair, vertical wall/penetration flashing restoration, soil stack/vent repair, drain repair and gutter/edge repair. This work will ensure the full warranty period is covered (another 10 years).

Sincerely,

A handwritten signature in blue ink that reads "Troy Logan".

Troy Logan, CFO