



Blount County Budget Committee Memo

TO: Blount County Commissioners

FROM: Board of Education

RE: HVAC Controls

DATE: October 28, 2024

1. Background This project replaces outdated HVAC controls at Heritage Middle School, Samuel Everett School of Innovation, and Union Grove Middle School.

2. History (tell if the item has been brought to the budget committee previously) This item has not been brought to the Commission previously.

3. Current Operations (how are operations without the requested item/service) The current controls were installed in the early 1990's and need to be updated in order to provide energy savings and controls temps more efficiently.

4. Proposal (what is the new item/service being requested) New HVAC control system.

5. Impact if not funded (provide a summary on impact to the mission if the item/service is not approved) Parts are no longer available for the existing controls.

Budget Impact	
Original Budget	\$ 0.00
Amendment Impact	\$ 753,693.00
Proposed Revised Budget	\$ 753,693.00

Signature from Department Head/Elected (or designee)

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