

Blount County ARPA Fund Tracking

Item	Funds Authorized	Funds Received - YTD	Total Project Need	Funds Previously Appropriated	Balance
1 Original ARPA Fund Allocation	\$25,850,784	\$25,850,784			
2 Tennessee Department of Environmental Control Allocation (includes Friendsville)	\$7,249,412				
3 Blount County Utility Projects					
3a. South Blount Utility District ARPA			\$6,770,733	\$6,770,733	\$0
3b. Knox Chapman Utility District ARPA			\$2,800,000	\$2,800,000	\$0
3c. Tuckaleechee Utility District (ARPA)			\$6,750,000	\$6,750,000	\$0
3d. City of Friendsville (ARPA)			\$3,785,000	\$3,785,000	\$0
4 Eagleton Community Ballpark Renovation			\$9,340,219	\$0	\$9,340,219
5 Health & Public Safety			\$2,585,078	\$0	\$2,585,078
6 Administration (Digitization, Grant & Procurement)			\$1,069,166	\$1,069,166	\$0
7 Totals	\$33,100,196	\$25,850,784	\$33,100,196	\$21,174,899	\$11,925,297
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Fund Balance After Project Need	\$0				
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Fund Balance After Appropriation	\$11,925,297				
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Fund Balance After Appropriation and Current Request	\$0				
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** Eagleton and Health/Public Safety Estimated