

**Director of
Schools**

David C. Murrell

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**Board of
Education**

Fred Goins
Vandy Kemp
Brian King
Robby Kirkland
Joe Lindsey
Erica Moore
Phil Porter

To: Budget Committee, Blount County Commission
From: Troy Logan, CFO
Date: 7/3/2023
Re: Fund 141 – Budget Increase for Occupational Therapy & Physical Therapy Services, FY 23-24

The Board of Education respectfully submits a Budget Increase resolution for Occupational Therapy and Physical Therapy services for our Special Education students. The total cost of competitive bid for these services is \$475,000, which is \$215,000 over the FY 23-24 adopted budget. The source of funding is Use of Fund Balance in Fund 141.

Sincerely,

A handwritten signature in blue ink that reads "Troy Logan".

Troy Logan, CFO

**Blount County Government
Budget Amendment Request**

FY *23-24*

Department: GPSF
Account: 141-72220

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO			
	141-72220-531200	Contracts with Private Agencies	215,000.00
	TOTAL		215,000.00

	Account Number	Description	Amount
FROM			
	141-00000-489900	Use of Fund Balance	215,000.00
	TOTAL		215,000.00

Explanation: Appropriate funds for Occupational Therapy and Physical Therapy services for our
Special Education students. This increase is based on additional funds needed based on competitive bid price over original
FY 23-24 adopted budget.

Troy Logan 7-3-23

Signature of Official/Department Head/Date _____ Signature of County Mayor/Date _____

***All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.**