

**Blount County Government
Budget Amendment Request**

FY 20-21

Department: Education Capital Fund
Account: 177-91300

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO			
	177-91300-570700-00000-305	Building Improvements	78,000.00
	177-91300-570700-00000-305	Building Improvements	108,750.00
		TOTAL	186,750.00

	Account Number	Description	Amount
FROM			
	177-00000-489900-00000-305	Use of Fund Balance	186,750.00
		TOTAL	186,750.00

Explanation: _____
 Funds for renovations to 7 ECCA classrooms, including new ceiling tile, LED lights, new electrical outlets, paint walls and door frames, paint hallways, new ceiling tile and LED lights in hallways, \$78,000. And funds for new ceiling tiles in HHS main building classrooms, \$108,750.

Judy Rogers 5-4-21
[Signature]
 Signature of Official/Department Head/Date

 Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Approved By The
Board of Education 5-6-21