

## Blount County Recovery Court Grant Amendment Proposal FY22-23

*Contract #: 74393*

*Current Budget: \$70,000.00*

*Increase of 10% for workforce development: \$7,000.00*

*Additional funding for program needs: \$20,000.00*

*New Contract Total: \$97,000.00*

### Proposed Use of additional funds:

- The 10% increase for workforce development will assist in paying for the supervision fees toward licensure for Marie Stanley, LMSW and training to assist in furthering knowledge and skills to program treatment staff.
- 15,000.00 of the additional funding will be used to purchase supplies needed for drug screening that offers continued accountability to individuals served.
- 5,000.00 of the additional funding will be used to support additional training for case managers and administrative staff to be updated on current trends and alternative ways to offer assistance to the population we serve.