

ISM GRANT APRIL 2026 BUDGET ADJUSTMENT

ACCOUNT	DESCRIPTION	CURRENT BUDGET	ADJUSTMENT	ENDING BUDGET
141-71300-539900	Other Contracted Services	4,834.70	-	4,834.70
141-71300-542900	Instructional Supplies and Materials	239,956.98	38,681.10	278,638.08
141-71300-571000	Computer Software	28,200.00	-	28,200.00
141-71300-573000	Vocational Instructional Equipment	556,054.57	105,401.82	661,456.39
141-76100-539900	Other Contracted Service	493,166.88	(144,082.92)	349,083.96
TOTAL		1,322,213.13	-	1,322,213.13



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Budget Summary

Blount County (050) Public District - FY 2026

Budget Summary Selection Criteria

Fiscal Year: 2026 ▼

Funding Application: Innovative School Models (ISM) ▼

Application Status: Approved Application ▼

Code: Line Item Number ▼

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Line Item Number	Innovative School Models (ISM)	
	Innovative School Models	Total
399 - Other Contracted Services	353,918.66	353,918.66
429 - Instructional Supplies & Materials	278,638.08	278,638.08
471 - Software	28,200.00	28,200.00
730 - Vocational Instruction Equipment	661,456.39	661,456.39
Total	1,322,213.13	1,322,213.13

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TN Department of Education | Andrew Johnson Tower | 710 James Robertson Parkway | Nashville, TN 37243 | (629) 395-4684 | ePlan.Help@tn.gov

YEAR-TO-DATE BUDGET REPORT

FOR 2026 09

ACCOUNTS FOR:	ORIGINAL	REVISED	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
141 GPSF	APPROP	BUDGET				BUDGET	USED
71300 Vocational Education Program							
539900 Other Contracted Services	0	4,835	672.01	.00	2,912.69	1,250.00	74.1%
542900 Instructional Supplies and Ma	406,482	239,957	149,744.69	7,561.82	11,583.33	78,628.96	67.2%
547100 Computer Software	26,700	28,200	26,700.00	.00	.00	1,500.00	94.7%
559900 Other Charges	45,000	0	.00	.00	.00	.00	.0%
573000 Vocational Instruction Equipm	0	556,055	278,801.08	12,394.05	58,466.31	218,787.18	60.7%
TOTAL Vocational Education Progra	478,182	829,046	455,917.78	19,955.87	72,962.33	300,166.14	63.8%
76100 Regular Capital Outlay							
539900 Other Contracted Services	1,680,597	493,167	119,431.70	.00	177,345.82	196,389.36	60.2%
TOTAL Regular Capital Outlay	1,680,597	493,167	119,431.70	.00	177,345.82	196,389.36	60.2%
TOTAL GPSF	2,158,779	1,322,213	575,349.48	19,955.87	250,308.15	496,555.50	62.4%