

## **Blount County Budget Committee Memo**

ГО:		Blount County Commissioners				
FR	OM:	Civil Defense	DAT	E: 10/30/2025		
RE:		2025 State Homeland Security Program Grant				
1.	Proposal (what is the new item/service being requested) The original 2025					
	SHSP the commission approved this spring was for \$44,000.00 to purchase					
	five Canary Case portable cell towers. The Administration on October 10, 2025					
	state	stated Blount County would instead get \$75,000.00. BEMA will use the extra				
				ng them and an Enclose		
	Trail	er. Executed contrac	ring/summer of 2026.			
2.		Current Operations (how are operations without the request and impact if not funded)  Current operations would not be affected because the revenue from TEMA				
	reimburses the county for expenses already incurred.					
		NE	*)			
3.	Impact if funded (provide summary if the request is approved) No Impact					
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		Budget Impact				
	Original Budget			\$ 44,000.00		
			nent Impact	\$ 31,000.00		
		Proposed F	Revised Budget	\$ 75,000.00		

Signature from Department Head/Elected (or designee)