



# Blount County Government

TO: Budget Committee, Blount County Commission  
FROM: Accounting and Budgeting  
RE: Requesting Re-appropriation of Fund Balances for FY25  
DATE: July 1, 2024

The Blount County Accounting and Budgeting Department is requesting the available balances for Contracts, Capital Funds and Grant Funds be re-appropriated for FY25. These balances were previously approved by the commission FY24 projects throughout Blount County and are needed to continue the ongoing projects. The Accounting and Budgeting Department is requesting the balances to be re-appropriated as follows:

**Appropriation:**

101-52220-530800 Consultants.....\$133,029.31

**Revenues:**

101-00000-489900 Use of Fund Balance.....\$133,029.31

**Appropriation:**

189-91130-570700 Building Improvements.....\$265,320.00

189-91190-579900 Other Capital Outlay.....\$20,122.74

189-91190-572300-588 Right-of-Way.....\$272,464.58

189-91190-579900-821 Other Capital Outlay..... \$781,602.18

**Revenues:**

189-00000-489900-000 Use of Fund Balance.....\$1,339,509.50

**Appropriation:**

127-58831-579100-822 Building Improvements(Health Dept. Bldg).....\$480,000.00

127-58831-579100-812 Building Improvements-(South Blount Utility Dist)..\$2,551,347.28

**Revenues:**

127-00000-489900 Use of Fund Balance.....\$3,031,347.28

**Appropriation:**

176-91200-570600-725 Salt & Calcium Facility.....\$245,614.21

176-91200-570700	Building Improvements.....	\$365,036.17
176-91200-571300-620	TAP Grant-Walking Trail.....	\$916,615.00
176-91200-571300-717	Wildwood Bridge.....	\$1,103,093.00
176-91200-571300-816	Stock Creek.....	\$1,750,906.00
176-91200-571300-818	Munsey Hatcher.....	\$6,905.49
176-91200-571300-820	Bethlehem Church Rd Bridge.....	\$40,036.00

**Revenues:**

176-00000-489900	Use of Fund Balance.....	\$4,428,205.87
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Signature from Department Head/Elected (or designee)