

Blount County Government
Budget Amendment Request
FY 25-26

Department: General School Fund 141

Account: Department 72210 & 72220

Type of Amendment: (check one)

- ☐ **Transfer**.....Transfer within a fund, but between departments
- ☐ **Decrease**.....Reduction of original appropriation
- ☒ **Increase**.....Increase in original appropriation
- ☐ **Adjustment**.....Reduction or Increase of original appropriation due to grant award or budgetary adjustment
- ☐ **Reappropriation**.....Increase in current year appropriation with prior year unobligated appropriations

	Account Number	Description	Amount
TO	141-72220-531200	Contracts with Private Agencies	452,800.00
	141-72210-530900	Contracts with Government Agen	11,500.00
TOTAL			464,300.00

	Account Number	Description	Amount
FROM			
TOTAL			0.00

Explanation: Due to a decrease in State funding an increase in local funding is required to provide mandated occupational and physical therapy services to SPED students. An increase is also needed for invoices related to students placed in residential care.

 10/27/25
 Signature of Official/Department Head/Date

 Signature of County Mayor/Date

*All requests requiring committee approval are due to the Assistant Finance Director by close of business two Fridays before the Budget Committee Meeting.