



Blount County Budget Committee Memo

TO: Blount County Commissioners

FROM: Blount County Schools

DATE: February 25, 2026

RE: Budget Increase - For the Purchase of 21 Network Devices

1. Proposal (what is the new item/service being requested) The current contract for internet service will end June 30, 2026. In an effort to save money and consolidate resources BCS will transition to the County's network. To complete the transition BCS must purchase network equipment as the current equipment is vendor owned.
2. Current Operations (how are operations without the request and impact if not funded) The current vendor contract will not be renewed and all connectivity will cease. By working with BCGIT to proactively replace the network devices BCS will be better prepared to transition to the BCG network at the end of the current school year.
3. Impact if funded (provide summary if the request is approved) If ordered immediately the devices should be received by the end of April. Installation will need to be complete prior to the end of the fiscal year which coincides with the end of the current network provider's contract.

Budget Impact	
Original Budget	\$ 0.00
Amendment Impact	\$ 86,525.46
Proposed Revised Budget	\$ 86,525.46

Signature from Department Head/Elected (or designee)

Reset Form