

**INCREASES/DECREASES  
YEAR-TO-DATE**



FEBRUARY 01, 2018	APPROPRIATION REPORT	TERM 052 AGENCY 001	BLOUNT COUNTY
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F/610	REQUEST BY	ANGELIE	APPROPRIATION REQUEST
FND	CC	OBJ	PROJ
		FILE	SEQ
		AS OF	REPORT
		RE	1
		01 31 18	A

FILE LEGEND

R - REVENUES  
E - EXPENDITURES

SEQUENCE LEGEND

1 - FND/CC/OBJ/PROJ  
2 - FND/PROJ/OBJ/CC  
3 - FND/OBJ/PROJ/CC  
4 - FND/PROJ/CC/OBJ

REPORT LEGEND

N - NON-ZERO ACCOUNTS ONLY  
R - RESTRICT NON-ZERO ACCOUNTS  
A - ALL ACCOUNTS

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FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
101			VICTIM SERVICE COORDINATOR GRANT		17000369
		054117	VICTIM COORDINATOR	92,032.00+	
		475900	OTHER FEDERAL THROUGH STATE	92,032.00+	
101			RECURRING PORTION RECYC BUDGET		17000371
		055751	RECYCLING	61,662.00+	
		489900	OTHER	61,662.00+	
101			STARTUP RECYC CENTER BUDGET		17000373
		055751	RECYCLING	86,939.00+	
		489900	OTHER	86,939.00+	
101			APPR FEES FR RURAL METRO/AMR		17001205
		051900	OTHER GENERAL ADMINISTRATION	87,425.00+	
		489900	OTHER	87,425.00+	
101			MBI PLANNING, PRJ MGMT, PUBLIC MTGS		17001207
		051240	OTHER BOARDS & COMMITTEES	244,723.00+	
		489900	OTHER	244,723.00+	
101			CAT KENNELS		17002225
		055120	RABIES/ANIMAL CONTROL	16,373.00+	
		489900	OTHER	16,373.00+	
101			EMP REC LUNCHEON		17002609
		054110	SHERIFFS DEPARTMENT	1,500.00+	
		486100	DONATIONS	1,500.00+	
101			2 BCSO OFFICERS FOR LOUISVILLE		17002611
		054110	SHERIFFS DEPARTMENT	77,715.00+	
		449900	OTHER LOCAL REVENUES	77,715.00+	
101			EST VTC BUDGET PER AWARDED GRANT		17002612
		053330	VETERANS TREATMENT COURT	80,076.00+	
101			COPS GRANT		17003107
		054113	COPS GRANT	124,353.00+	
101			ADA SVCS BY DLZ		17003406
		051900	OTHER GENERAL ADMINISTRATION	100,000.00+	
		489900	OTHER	100,000.00+	
101	51910		ARCHIVES GRANT FOR DIGITIZATION		17002610
		051910	PRESERVATION OF RECORDS	3,500.00+	
		469800	OTHER STATE GRANTS	3,500.00+	
101	51910		STATE GRANT FOR DIGITIZING CIR COURT		17003106
		051910	PRESERVATION OF RECORDS	2,900.00+	

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		469800	OTHER STATE GRANTS	2,900.00+	
101	53330	475900	EST VTC BUDGET PER AWARDED GRANT FED THRU STATE-VTC	80,076.00+	17002612
101	54113	475900	COPS GRANT OTHER FEDERAL-STATE	124,353.00+	17003107
101			FUND TOTALS		
101			EXPENDITURE TOTAL	979,198.00+	
101			REVENUE TOTAL	979,198.00+	
112			FLUID APPLIED ROOFING		17000370
		051800	COUNTY BUILDINGS	85,278.25+	
		489900	OTHER - USE OF RESERVE	85,278.25+	
112			FUND TOTALS		
112			EXPENDITURE TOTAL	85,278.25+	
112			REVENUE TOTAL	85,278.25+	
115			FOUNDATION DONATION FOR MODERNIZATIO		17002607
		056500	LIBRARIES	40,000.00+	
		486100	DONATIONS	40,000.00+	
115			CATERING EXP FOR REMAINDER OF YR		17003404
		056900	OTHER SOCIAL CULTURAL & RECREATIONAL	7,000.00+	
		449908	OTHER LOCAL REVENUES-CAFE	7,000.00+	
115			TEMP INTERN POSITION		17003405
		056500	LIBRARIES	2,000.00+	
		486100	DONATIONS	2,000.00+	
115			FUND TOTALS		
115			EXPENDITURE TOTAL	49,000.00+	
115			REVENUE TOTAL	49,000.00+	
131			ADDITIONAL STATE AID FUNDING		17001206
		062000	HIGHWAY & BRIDGE MAINTENANCE	360,791.00+	
		464200	STATE AID PROGRAM-ROADS	360,791.00+	
131			SPRINGVIEW BRIDGE		17002608
		062000	HIGHWAY & BRIDGE MAINTENANCE	393,000.00+	
		445401	SALE OF PROPERTY MOTOR VEHICLES	11,893.00+	
		464100	STATE AID PROGRAM-BRIDGES	381,107.00+	
131			NEW EQUIP		17003403
		068000	CAPITAL OUTLAY	1,055,241.00+	
		489900	FUND BALANCE	1,055,241.00+	

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
131			FUND TOTALS		
131			EXPENDITURE TOTAL	1,809,032.00+	
131			REVENUE TOTAL	1,809,032.00+	
141			MOVE CON \$ FR 141 TO 177		17000383
		072620	MAINTENANCE OF PLANT	132,000.00-	
		076100	REGULAR CAPITAL OUTLAY	1,140,000.00-	
		498001	TRANSFERS IN	1,272,000.00-	
141			CTE EQUIP GRANT 2018		17001901
		071300	VOCATIONAL EDUCATION PROGRAM	144,249.94+	
		466400	VOCATIONAL EQUIPMENT	144,249.94+	
141			READ TO BE READY MINI GRANT		17001902
		071100	REGULAR INSTRUCTION PROGRAM	2,996.20+	
		072210	REGULAR INSTRUCTION PROGRAM	7,003.80+	
		465900	OTHER STATE EDUCATION FUNDS	10,000.00+	
141			SUMMARY JUDGEMENT 2010-140,2012-036		17001903
		072310	BOARD OF EDUCATION	417,657.00+	
		489900	FUND BALANCE	417,657.00+	
141			FUND TOTALS		
141			EXPENDITURE TOTAL	700,093.06-	
141			REVENUE TOTAL	700,093.06-	
142	11801		ALIGN BUDGET W/GRANT FUNDING		17002954
		071100	REGULAR INSTRUCTION PROGRAM	118,179.66-	
		072130	OTHER STUDENT SUPPORT	3,094.98-	
		072210	REGULAR INSTRUCTION PROGRAM	29,864.87-	
		471410	ECIA-CHAPTER I	151,139.51-	
142	11801		ALIGN BUDGET W/STATE GRANT		17003420
		072210	REGULAR INSTRUCTION PROGRAM	700.00-	
		471410	ECIA-CHAPTER I	700.00-	
142	11803		ALIGN BUDGET W/STATE GRANT		17002619
		072210	REGULAR INSTRUCTION PROGRAM	24,707.41+	
		471410	ECIA-CHAPTER I	24,707.41+	
142	11803		ADJ BUDGET TO ALIGN W/GRANT		17003436
		072210	REGULAR INSTRUCTION PROGRAM	700.00-	
		498000	OPERATING TRANSFERS	700.00-	
142	11804		ADJ BUDGET WITH STATE GRANT		17000407
		071100	REGULAR INSTRUCTION PROGRAM	16,013.53+	
		072130	OTHER STUDENT SUPPORT	700.00+	

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		072210	REGULAR INSTRUCTION PROGRAM	8,000.00+	
		471410	ECIA-CHAPTER I	24,713.53+	
142	11804		ALIGN BUDGET W/STATE GRANT		17002620
		071100	REGULAR INSTRUCTION PROGRAM	128.92-	
		099100	TRANSFERS OUT	300.00+	
		471410	ECIA-CHAPTER I	171.08+	
142	11804		ADJ BUDGET TO ALIGN W/GRANT FUNDING		17002953
		071100	REGULAR INSTRUCTION PROGRAM	19.51+	
		471410	ECIA-CHAPTER I	19.51+	
142	11804		ALIGN BUDGET W/STATE GRANT FUNDING		17003232
		071100	REGULAR INSTRUCTION PROGRAM	128.89+	
		471410	ECIA-CHAPTER I	128.89+	
142	11805		ADJ BUDGET WITH STATE GRANT FUNDING		17000406
		071100	REGULAR INSTRUCTION PROGRAM	818.04+	
		072210	REGULAR INSTRUCTION PROGRAM	63,200.00+	
		471410	ECIA-CHAPTER I	64,018.04+	
142	11805		ALIGN BUDGET W/STATE GRANT		17002622
		071100	REGULAR INSTRUCTION PROGRAM	10,000.00+	
		072210	REGULAR INSTRUCTION PROGRAM	8,321.85+	
		099100	TRANSFERS OUT	768.10+	
		471410	ECIA-CHAPTER I	19,089.95+	
142	11805		ALIGN BUDGET W/STATE GRANT FUNDING		17003233
		071100	REGULAR INSTRUCTION PROGRAM	462.99+	
		471410	ECIA-CHAPTER I	462.99+	
142	31801		ALIGN W/STATE EPLAN		17003441
		071200	SPECIAL EDUCATION PROGRAM	351,239.64-	
		471430	EDUC OF THE HANDICAPPED ACT	351,239.64-	
142	31802		DECR BUDGET BASED ON FINAL ALLOC		17000346
		071200	SPECIAL EDUCATION PROGRAM	3,036.00-	
		471430	EDUC OF THE HANDICAPPED ACT	3,036.00-	
142	31804		FINAL APPROVED ALLOC FOR IDEA GRANT		17000345
		072220	SPECIAL EDUCATION PROGRAM	375.67+	
		471430	EDUC OF THE HANDICAPPED ACT	375.67+	
142	41801		ALIGN CO BUDGET W/EPLAN		17001948
		071200	SPECIAL EDUCATION PROGRAM	11,037.11-	
		072200	EDUC OF THE HANDICAPPED	120.40+	
		471430	EDUC OF THE HANDICAPPED ACT	10,916.71-	
142	41801		ALIGN W/STATE EPLAN		17003440
		072220	SPECIAL EDUCATION PROGRAM	1,943.00+	

FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		471430	EDUC OF THE HANDICAPPED ACT	1,943.00+	
142	61801		ALIGN CO BUDGET W/E PLAN		17001944
		071300	VOCATIONAL EDUCATION PROGRAM	39,136.62-	
		072130	OTHER STUDENT SUPPORT	2,463.51+	
		471310	BASIC VOCATIONAL	36,673.11-	
142	61801		ALIGN BUDGET W/STATE GRANT FUNDING		17003234
		071300	VOCATIONAL EDUCATION PROGRAM	2,000.00+	
		072130	OTHER STUDENT SUPPORT	4,477.06+	
		471310	BASIC VOCATIONAL	6,477.06+	
142	61802		CARL PERKINS 2018 STATE APPROVED		17000937
		071300	VOCATIONAL EDUCATION PROGRAM	17,890.00+	
		471310	BASIC VOCATIONAL	17,890.00+	
142	61803		EST CTE EQUIP GRANT		17000938
		071300	VOCATIONAL EDUCATION PROGRAM	144,249.94+	
		471310	BASIC VOCATIONAL	144,249.94+	
142	61804		SETTING STUDENTS FOR SUCCESS PRJ		17002537
		072210	REGULAR INSTRUCTION PROGRAM	18,000.00+	
		475900	OTHER FEDERAL-STATE	18,000.00+	
142	71801		ALIGN BUDGET W/STATE GRANT		17002618
		071100	REGULAR INSTRUCTION PROGRAM	59,693.64-	
		072130	OTHER STUDENT SUPPORT	3,493.24-	
		072210	REGULAR INSTRUCTION PROGRAM	61,868.41+	
		471890	TITLE II	1,318.47-	
142	71801		ALIGN BUDGET W/STATE GRANT FUNDING		17003231
		072210	REGULAR INSTRUCTION PROGRAM	2,248.00-	
		471890	TITLE II	2,248.00-	
142	71801		ADJ BUDGET TO ALIGN W/GRANT		17003435
		071100	REGULAR INSTRUCTION PROGRAM	600.00-	
		471890	TITLE II	600.00-	
142	91801		ADJ BUDGET TO ALIGN W/STATE GRANT		17002617
		071100	REGULAR INSTRUCTION PROGRAM	478.86-	
		072210	REGULAR INSTRUCTION PROGRAM	500.00+	
		471460	TITLE III	21.14+	
142			FUND TOTALS		
142			EXPENDITURE TOTAL	236,303.23-	
142			REVENUE TOTAL	236,303.23-	
151			CAP OUTLAY NOTE TO EDUC CAP PRJ		17000380
		082330	EDUCATION DEBT SERVICE CONTRIBUTION	1,272,000.00+	



FUND	PROJ	CC/OBJ	DESCRIPTION	AMOUNT	JE NUMBER
		489900	OTHER-USE OF FUND BALANCE	1,272,000.00+	
151			FUND TOTALS		
151			EXPENDITURE TOTAL	1,272,000.00+	
151			REVENUE TOTAL	1,272,000.00+	
177			MOVE CON \$ & EXP FR 141 TO 177		17000382
		091301	EDUCATION CAPITAL PROJECTS	1,272,000.00+	
		481300	CONTRIBUTIONS	1,272,000.00+	
177			FUND TOTALS		
177			EXPENDITURE TOTAL	1,272,000.00+	
177			REVENUE TOTAL	1,272,000.00+	
189	03049		REAPPROPRIATE UNUSED BRIDGE PRJ FUND		17002192
		091200	HIGHWAY & STREET CAPITAL PROJECTS	57,306.76+	
		489900	OTHER	57,306.76+	
189	52600		REAPPROPRIATE FY17 BAL TO CY 18		17003421
		091110	GENERAL ADMINISTRATION PROJECTS	63,669.11+	
189			FUND TOTALS		
189			EXPENDITURE TOTAL	120,975.87+	
189			REVENUE TOTAL	57,306.76+	
363			ROLL PY BAL-CONSTRUCTION OF NEW BLDG		17000335
		091130	PUBLIC SAFETY PROJECTS	233,846.61+	
		489900	OTHER	233,846.61+	
363			REC IMPROVEMENTS BY ARCH&CONT ON WH		17002546
		091130	PUBLIC SAFETY PROJECTS	125,000.00+	
		489900	OTHER	125,000.00+	
363			CHANGES IN BLDG CONSTRUCTION		17002969
		091130	PUBLIC SAFETY PROJECTS	50,000.00+	
		489900	OTHER	50,000.00+	
363			FUND TOTALS		
363			EXPENDITURE TOTAL	408,846.61+	
363			REVENUE TOTAL	408,846.61+	