

**Blount County Government
Budget Amendment Request
FY 25-26**

Department: 141 General Purpose Schools
Account: Multiple 1 of 4

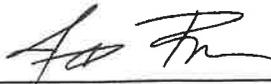
Type of Amendment: (check one)

- Transfer**.....Transfer within a fund, but between departments
- Decrease**.....Reduction of original appropriation
- Increase**.....Increase in original appropriation
- Adjustment**.....Reduction or Increase of original appropriation due to grant award or budgetary adjustment
- Reappropriation**....Increase in current year appropriation with prior year unobligated appropriations

	Account Number	Description	Amount
TO	141-71100-544900	Textbooks	50,000.00
	141-71200-535500	Travel	600.00
	141-71200-542900	Instructional Supplies & Materials	10,500.00
	141-71200-572500	Special Education Equipment	2,000.00
	141-71300-533600	Maint. & Repair Svc. Equip	1,200.00
	141-71300-549900	Other Supplies & Materials	2,000.00
	141-72120-541300	Drugs & Medical Supplies	9,500.00
	141-72120-552400	In-service Staff Development	200.00
	141-72210-530900	Contracts with Government Agencies	40,000.00
		TOTAL	116,000.00

	Account Number	Description	Amount
FROM	141-71100-559900	General Ed - Other Charges	438,840.00
	141-72620-559900	Maint of Plant - Other Charges	95,710.00
		TOTAL	534,550.00

Explanation: A transfer from Other Charges to other non-salary related line items to allow for the proper recording of expenditures.


1/29/28

 Signature of Official/Department Head/Date Signature of County Mayor/Date

*All requests requiring committee approval are due to the Assistant Finance Director by close of business two Fridays before the Budget Committee Meeting.

