



Blount County Budget Committee Memo

TO: Blount County Commissioners

FROM: Health Department

DATE: 8/4/2025

RE: Health Department DGA Grant FY 25-26

1. Proposal (what is the new item/service being requested) The State of Tennessee is a Direct Government Authority (DGA) Grant, this means the employee is a county employee, but their salary is reimbursed by the State of Tennessee. In the budget process we budget for the amount we received the prior year, this increase in budget reflects the amount we will actually receive from the State of Tennessee.
2. Current Operations (how are operations without the request and impact if not funded) If not funded this would violate the contract between the State of Tennessee and Blount County. Current Operations are under the FY 24-25 Grant, this amendment increases the budget to match the amount in the FY 25-26 Grant.
3. Impact if funded (provide summary if the request is approved) If funded this will true up the Grant line to match what we will actually receive from the State of Tennessee for the DGA Grant. This will allow the Health department the funding to continue to operate based on the Grant monies it is given by the State.

Budget Impact	
Original Budget	\$ 1,527,834.98
Amendment Impact	\$ 9,065.02
Proposed Revised Budget	\$ 1,536,900.00

Signature from Department Head/Elected (or designee)

Reset Form