

Blount County Government
Budget Amendment Request

FY 23-24

Department: General Services
Account: 101-51800

Type of Amendment: (check one)

- ☐ **Transfer** (no overall change to adopted budget)
☐ **Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
☒ **Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
☐ **Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	189-91130-570700	Building Improvements	49,200.00
TOTAL			49,200.00

	Account Number	Description	Amount
FROM	189-00000-489900	Use of Fund Balance	49,200.00
TOTAL			49,200.00

Explanation: Blount County requests to appropriate Capital Fund 189 to cover the
cost of installing the 6 new toilets in the medical center of the jail.

 11-27-23
Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.