



Blount County Budget Committee Memo

TO: Blount County Commissioners

FROM: Highway Department

DATE: 9/25/2025

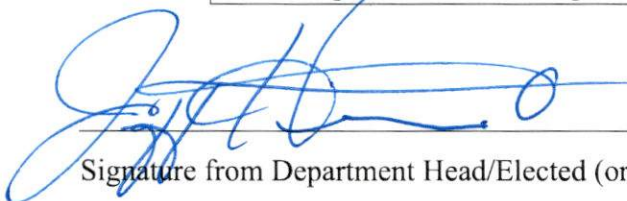
RE: Hot Asphalt Mix

1. Proposal (what is the new item/service being requested) Reimburse funds for asphalt
used in State-aid paving previously purchased with budgeted highway funds.
State has reimbursement the funds on 8/19/2025 for Old Niles Ferry Rd. Now
requesting to return these funds to our operating budget.

2. Current Operations (how are operations without the request and impact if not funded) Monies
will remain in fund balance and the scheduled paving for FY 25/26
will be reduced.

3. Impact if funded (provide summary if the request is approved) By approving this
restoration of funds, additional roads deemed in need of resurfacing by the
Highway Department will be completed giving better roads for the citizens of
Blount County.

Budget Impact	
Original Budget	
Amendment Impact	\$ 2,027,742.66
Proposed Revised Budget	\$ 2,027,742.66


Signature from Department Head/Elected (or designee)

Reset Form