

Reconciliation of the Governor's Local Government Support Grant for program 708

FY21

\$1,904,325 was accepted by the county

- \$1,518,584 was utilized for two projects,
 - \$859,578 for the Courthouse ADA elevator
 - \$659,006 for the Operations Center roof repair
- \$385,741 was transferred to general county for one time salary increase

FY22

\$859,023 was accepted by the county and was placed in fund 189 to support capital projects.

No funds were used from this grant in FY22.

FY23

\$859,023 was rolled forward from FY22

The plan is to use the funds to support 60% of the library roof repair project (percentage required by the county, while the remaining 40% will come from Alcoa and Maryville). The county's portion for the library roof repairs are expected to be \$531,120 and will be taken from the grant funds received and placed in fund 189. The remaining \$378,792 will be billed and reimbursed by the cities.