



Blount County Budget Committee Memo

TO: Blount County Commissioners

FROM: Blount County Schools

DATE: April 24, 2026

RE: Budget Increase - WBHS & HHS Track Renovation

1. Proposal (what is the new item/service being requested) The renovation of the tracks at Willam Blount High School and Heritage High School. The project scope includes the disposal of the existing track, installation of asphalt for the base layer, track surface installation, and fencing where required. RFP 2026-0095 - five proposals were received for this project. All proposals were reviewed by BCG, BCS, and Athletic Surfaces Plus staff members.
2. Current Operations (how are operations without the request and impact if not funded) Initially the tracks were scheduled to be replaced in conjunction with the turf installation. It was later decided that the fields and tracks should be divided into two separate projects. Due to the age of the tracks, and the wear and tear from the turf installation, the tracks are cracked and the surface level is worn down to the asphalt in multiple area. HHS can no longer host track meets.
3. Impact if funded (provide summary if the request is approved) Work is expected to begin following the 2026 graduation ceremonies and the target completion date is no later 08.01.2026. Once the work has been completed both locations will be able to once again host track meets and safely utilize the tracks for physical education programming.

Budget Impact	
Original Budget	\$ 0.00
Amendment Impact	\$ 1,768,100.00
Proposed Revised Budget	\$ 1,768,100.00

Brittany Spence 5/16/2026
Signature from Department Head/Elected (or designee)

Reset Form