

**Blount County Government
Budget Amendment Request**

FY 24-25

Department: State Special Education Preschool Grant
Account: Fund 141

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	141-71200-516300	Education Assistant	25,000.00
	141-71200-542900	Instructional Supplies	10,000.00
	141-71200-572500	Special Education Equipment	-10,000.00
	141-72220-513500	Assessment Personnel	40,000.00
	141-72220-518900	Other Salaries & Wages	9,000.00
	141-72220-520100	Social Security	558.00
	141-72220-521200	Medicare	131.00
	141-72220-552400	Inservice Staff Development	8,373.90
		TOTAL	83,062.90

	Account Number	Description	Amount
FROM			
	141-00000-465150	Revenue	83,062.90
		TOTAL	83,062.90

Explanation:

FY 2024-2025 Budget align with State for State Special Education Preschool Grant

Signature of Official/Department Head/Date

Signature of County Mayor/Date

***All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.**

Approved
BOE Executive Committee
Date 10/25/24

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