

Director of Schools

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Board of Education

Fred Goins
Vandy Kemp
Brian King
Robby Kirkland
Joe Lindsey
Erica Moore
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To: Budget Committee, Blount County Commission
From: Troy Logan, CFO
Date: 11/21/2022
Re: Fund 177 – Budget Increase for Fairview Elementary School Roof, FY 22-23

The Board of Education respectfully submits a Budget Increase resolution for all related materials, supplies, and installation of a new roof at Fairview Elementary School. The total cost proposal is \$1,560,000 based on the low bid by JDH Company, Inc, plus \$35,000 for roof construction oversight by Building Management Consultants. The source of funding is Fund 177.

Project will replace the antiquated flat roof with new Two-Ply Modified Bitumen Membrane with a 35-year Edge to Edge Warranty. Work will include removal of all existing roofing, insulations, and accessories down to the deck, install new metal coping, gutter, downspouts throughout, demolition of existing chimney and reuse bricks to fill-in unused windows, and numerous other items on the roofing system.

Sincerely,


Troy Logan, CFO