Blount County Government Budget Amendment Request

Department: Elections FY 23-24 Account: 101-51500 Type of Amendment: (check one) Transfer (no overall change to adopted budget) Decrease (reducing adopted budget due to unforeseen effect on "revenue" or "expense") ✓ Increase (raising adopted budget due to unforeseen effect on "revenue" or "expense") Adjustment (correction to adopted budget due to "grant award" or "budgetary adjustment") ***IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*** **Account Number** Description Amount TO 101-51500-519300 **Election Workers 54**,000 **TOTAL** Account Number Description Amount 101-00000-489900 FROM **Fund Balance TOTAL** Explanation: Early Voting poll workers' long overdue raise - paid the current rate since 2010 and potentially before as 2010 is the last we have on file. 3.1.24

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Signature of County Mayor/Date