



Blount County Budget Committee Memo

TO: Blount County Commissioners

FROM: Board of Education

RE: Year End Account adjustment

DATE: May 27, 2025

1. Background Year end budget adjustments to true up accounts.

2. History (tell if the item has been brought to the budget committee previously) _____

No

3. Current Operations (how are operations without the requested item/service) _____

Negative general ledger line item if not adjusted

4. Proposal (what is the new item/service being requested) _____

Original budget did not cover the cost of loan payments back to the General County.

5. Impact if not funded (provide a summary on impact to the mission if the item/service is not approved) Negative general ledger line item if not adjusted

Budget Impact	
Original Budget	\$ 1,364,798.00
Amendment Impact	\$ 1,499.15
Proposed Revised Budget	\$ 1,366,297.15

Deena Dinky

Signature from Department Head/Elected (or designee)

Reset Form