

RESOLUTION NO. 19-06-003

Sponsored by: Commissioners Mike Caylor, Jared Anderson and Tom Stinnett

A RESOLUTION ESTABLISHING CAPITAL OUTLAY PRIORITIES FOR FY 19-20

WHEREAS, Blount County Budget Committee is recommending the following capital items/projects to:

- A) receive continued funding
- B) be funded, for those items identified as part of the FY19-20 budget recommendation, or
- C) research ways of funding, for those capital items prioritized but not yet supported by current funding levels.

WHEREAS, it is deemed to be in the best interest of Blount County, to adopt the Capital Outlay prioritization plan as requested.

NOW THEREFORE, BE IT RESOLVED BY THE Board of Commissioners of Blount County, Tennessee assembled in regular session this 20th day of June, 2019 that this resolution shall be adopted.

- A)**
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|--|---------------------------------------|
| IT Modernization-189 | Clydesdale Extension Right-of-Way-189 |
| Morganton Rd-176 | Robert C. Jackson Right-of-Way-189 |
| Perry’s Mill Greenway – Phase 1:Design only -131 | School Roofs and HVACs-177 |

- B)**
- | | |
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| ADA Compliance – Phase 1-189 | Stump Grinder-176 |
| Justice Center Roof-189 | 1 Ford F550s-176 |
| Jail Kitchen Equipment Replacement/Upgrade-189 | Dump Trailer-176 |
| Stripe Truck-176 | 2 Ford Explorers-176 |
| Bucket Truck-176 | 4 Ford F250s-176 |
| Broom Truck-176 | High School Renovations (see Exhibit A)-177 |

- C)**
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| ADA-New Elevator Shaft and Upfits for Courthouse-189 | Glass Mill for Recycling-189 |
| Library Replacements/Upgrades-189 | |

Duly authorized and approved this 20th day of June, 2019.

CERTIFICATION OF ACTION ATTEST

Commission Chairman

County Clerk

Approved: ____

Vetoed: _____

County Mayor

Date