



## Blount County Budget Committee Memo

TO: Blount County Commissioners

FROM: General Services

RE: Camera System Upgrade

DATE: 6/2/2025

1. Background We have two elevators in the Blount County Courthouse that are in need of modernization. One of these elevators was intalled in 1954 and the other one was installed in 1976. Neither has had any major renovations during that time.
2. History (tell if the item has been brought to the budget committee previously) The modernization of the Justice Center and Courthouse elevators was included in this fiscal year's capital plan.
3. Current Operations (how are operations without the requested item/service) Both elevators suffer from frequent breakdowns. Obtaining parts for them has become increaseingly difficult as well as finding qualified technicians.
4. Proposal (what is the new item/service being requested) We propose modernizing both the 1954 and 1975 Courthouse elevators. One of the Justice Center elevators has already been modernized and they are in the process of completing the second one.
5. Impact if not funded (provide a summary on impact to the mission if the item/service is not approved) Continued breakdowns will occure with long down times due to lack of parts and qualified technicians.

Budget Impact	
Original Budget	\$ 0.00
Amendment Impact	\$ 510,000.00
Proposed Revised Budget	\$ 510,000.00

A blue ink handwritten signature, appearing to be "D. D.", written over a horizontal line.

Signature from Department Head/Elected (or designee)

Reset Form