



# Blount County Budget Committee Memo

TO: Blount County Commissioners

FROM: Blount County Schools

DATE: August 25, 2025

RE: ECCA HVAC Replacment

1. Proposal (what is the new item/service being requested) This project will replace 65 units in the original structure at Eagleton College and Career Academy. The units identified for replacement were installed in 1988 and a couple of the units have lost all functionality. This project was identified in the BCS 5 year HVAC replacement plan and formally bid through the Blount Co. Purchasing Agent's office via Bid No. 2026-0001.
2. Current Operations (how are operations without the request and impact if not funded) The project scope includes replacement of 65 water source heat pumps that have exceeded their useful life. By proactively replacing the units before a full catastrophic failure we are minimizing the potential negative impact on students and teachers while simultaneously utilizing the formal bid process to ensure that BCS is getting the greatest value based on the bids received.
3. Impact if funded (provide summary if the request is approved) Five bids were received through the RFB process and a letter of intent was mailed on Tuesday, August 19th to the lowest bidder, Webb Plumbing, Heating, & Electric Corp. Once approved by commission and a purchase order is issued a meeting will be held to discuss access, equipment laydown, and timeline expectations. Work is expected to be completed before the end of FY26.

Budget Impact	
Original Budget	\$ 0.00
Amendment Impact	\$ 377,975.00
Proposed Revised Budget	\$ 377,975.00

  
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Signature from Department Head/Elected (or designee)

**Reset Form**