



# Blount County Government

359 Court Street  
Maryville, TN 37804-5906

## Meeting Minutes

### Budget Committee

*Mayor Ed Mitchell, Chairperson*  
*Commissioner Jared Anderson*  
*Commissioner Nick Bright*  
*Commissioner Mike Caylor*  
*Committee Member Sharon Hannum*

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Thursday, May 14, 2026

5:00 PM

Blount County Courthouse, Room 430

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#### A. ROLL CALL

**Present** 5 - Commissioner Jared Anderson, Commissioner Nick Bright, Commissioner Mike Caylor, Committee Member Sharon Hannum, and Chairperson Ed Mitchell

#### B. EMERGENCY ANNOUNCEMENTS

#### C. PUBLIC INPUT ON ITEMS ON THE AGENDA

#### D. APPROVAL OF MINUTES

1. [April 9, 2026 Meeting Minutes](#)

**Attachments:** [April 9, 2026 Meeting Minutes](#)

A motion was made by Commissioner Anderson, seconded by Commissioner Bright, that the Minutes be approved. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

**Yes:** 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

**No:** 0

**Abstain:** 0

#### E. FINANCE - TRANSFERS, INCREASES, DECREASES

2. [Resolution No. 26-05-002, Budget Increase – Education Capital - \\$1,803,400.00 \(Appropriate education capital funds to replace the roof and repair the brick at Friendsville Elementary School.\) Referred to full Commission with a favorable recommendation by the Budget Committee. \(5-0\)](#)

**Attachments:** [Resolution - Friendsville Roof & Brick Replacement](#)  
[Amendment - Friendsville Roof & Brick Replacement](#)  
[Memo - Friendsville Roof & Brick Replacement](#)  
[Backup - Friendsville Roof & Brick Replacement](#)

**A motion was made by Commissioner Anderson, seconded by Committee Member Hannum, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:**

**Yes:** 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

**No:** 0

**Abstain:** 0

3. [Resolution No. 26-05-003, Budget Increase – Education Capital - \\$1,768,100.00 \(Appropriate education capital funds to renovate the Tracks at Heritage High School and William Blount High School.\) Referred to full Commission with a favorable recommendation by the Budget Committee. \(5-0\)](#)

**Attachments:** [Resolution - WBHS & HHS Track Renovation](#)  
[Amendment - WBHS & HHS Track Renovation](#)  
[Memo - WBHS & HHS Track Renovation](#)  
[Backup - WBHS & HHS Track Renovation](#)

**A motion was made by Commissioner Bright, seconded by Commissioner Anderson, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:**

**Yes:** 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

**No:** 0

**Abstain:** 0

4. [Resolution No. 26-05-004, Budget Transfer – General Purpose School Fund - \\$725,000.00 \(Transfer funds to Contracts with Vehicle Owners to comply with the corrective action plan put in place by the auditors.\) Referred to full Commission with a favorable recommendation by the Budget Committee. \(5-0\)](#)

**Attachments:** [Resolution - Transportation Transfer](#)  
[Amendment - Transportation Transfer](#)  
[Memo - Transportation Transfer](#)  
[Backup - Transportation Transfer](#)

A motion was made by Commissioner Anderson, seconded by Commissioner Caylor, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

**Yes:** 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

**No:** 0

**Abstain:** 0

5. [Resolution No. 26-05-005, Budget Increase - BCSO - \\$186,875.00 \(Appropriate general county funds to pay for prior year inmate medical claim bill.\) The Agriculture Extension Committee will meet Monday, May 18th at 6:30 PM at the Blount County Operations Center. Referred to full Commission with a favorable recommendation by the Budget Committee. \(5-0\)](#)

**Attachments:** [Resolution - PY Prisma Inmate Medical Claims](#)  
[Amendment - PY Prisma Inmate Medical Claims](#)  
[Memo - PY Prisma Inmate Medical Claims](#)  
[Backup - PY Prisma Inmate Medical Claims](#)

A motion was made by Commissioner Caylor, seconded by Commissioner Anderson, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

**Yes:** 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

**No:** 0

**Abstain:** 0

6. [Resolution No. 26-05-006, Budget Increase - General Admin Projects - \\$153,500.00 \(Appropriate general county funds for design fees for proposed addition and renovation of the Animal Center.\) Referred to full Commission with a favorable recommendation by the Budget Committee. \(5-0\)](#)

**Attachments:** [Resolution - Animal Center Design Fee](#)  
[Amendment - Animal Center Design Fee](#)  
[Memo - Animal Center Design Fee](#)  
[Backup - Animal Center Design Fee](#)

**A motion was made by Commissioner Anderson, seconded by Commissioner Bright, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:**

**Yes:** 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

**No:** 0

**Abstain:** 0

7. [Resolution No. 26-05-007, Budget Transfer – General Purpose School Fund - \\$74,600.00 \(Transfer funds to Instructional Supplies to appropriate funding awarded through the TN Tutoring Innovation Grant.\) Referred to full Commission with a favorable recommendation by the Budget Committee. \(5-0\)](#)

**Attachments:** [Resolution - TN Tutoring Grant](#)  
[Amendment - TN Tutoring Grant](#)  
[Memo - TN Tutoring Grant](#)  
[Backup - TN Tutoring Grant](#)

**A motion was made by Commissioner Anderson, seconded by Commissioner Caylor, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote as taken. The Chairman declared the motion to have passed by the following vote:**

**Yes:** 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

**No:** 0

**Abstain:** 0

8. [Resolution No. 26-05-008, Budget Increase - Education Capital - \\$46,078.00 \(Appropriate education capital funds for Change Order 001 for the Heritage Middle School Roof Replacement.\) Referred to full Commission with a favorable recommendation by the Budget Committee. \(5-0\)](#)

**Attachments:** [Resolution - HMS Roof Change Order](#)  
[Amendment - HMS Roof Change Order](#)  
[Memo - HMS Roof Change Order](#)  
[Backup - HMS Roof Change Order](#)

**A motion was made by Commissioner Bright, seconded by Commissioner Anderson, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote as taken. The Chairman declared the motion to have passed by the following vote:**

**Yes:** 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

**No:** 0

**Abstain:** 0

9. [Resolution No. 26-05-009, Budget Increase - Library - \\$362.00 \(Purchasing requests a multi-year contract for the Blount County Library for three years with Springshare for marketing automation to maximize the Library's ROI in its collection services.\) Referred to full Commission with a favorable recommendation by the Budget Committee. \(5-0\)](#)

**Attachments:** [Resolution - SPRINGSHARE Multiyear Contract](#)  
[Amendment - SPRINGSHARE Multiyear Contract](#)  
[Memo - SPRINGSHARE Multiyear Contract](#)  
[Quote- SPRINGSHARE Multiyear Contract](#)

**A motion was made by Commissioner Bright, seconded by Commissioner Anderson, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote as taken. The Chairman declared the motion to have passed by the following vote:**

**Yes:** 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

**No:** 0

**Abstain:** 0

## F. DISCUSSION / POSSIBLE ACTION

**1. [FY 26-27 Tax Rate Resolution](#)**

**Attachments:** [FY26.27 Tax Levy Resolution Recommended](#)  
[FY26.27 Tax Levy Exhibit Revenue Report](#)  
[FY26.27 Tax Levy Exhibit Revenue Capital Report](#)

A motion was made by Committee Member Hannum, seconded by Commissioner Bright, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

**Yes:** 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

**No:** 0

**Abstain:** 0

**2. [FY26-27 Appropriation Resolution](#)**

**Attachments:** [FY26.27 Appropriation Resolution Recommended](#)  
[FY26.27 Appropriation Budget Exhibit Recommended](#)  
[FY26.27 Appropriation Budget Exhibit Recommended Capital](#)

A motion was made by Commissioner Anderson, seconded by Commissioner Caylor, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

**Yes:** 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

**No:** 0

**Abstain:** 0

**3. [FY26-27 Capital Outlay Resolution](#)**

**Attachments:** [FY26.27 Resolution Capital Outlay Resolution Recommended](#)  
[Capital Plan FY26.27](#)

A motion was made by Committee Member Hannum, seconded by Commissioner Anderson, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

**Yes:** 5 - Anderson, Bright, Caylor, Hannum, and Mitchell

**No:** 0

**Abstain:** 0

**G. FINANCIAL REPORTS**

1. [April 2026 Financial Reports \(INFORMATION ONLY\)](#)

- Attachments:** [ARPA Tracking 4.30.26](#)  
[ARPA Utility Project Update April 2026](#)  
[April 2026 Expense Report](#)  
[April 2026 Revenue Report](#)  
[April Expense Report as of April 30, 2026](#)  
[April Revenue Report as of April 30, 2026](#)  
[U S Bank Report April 2026](#)

**H. ADJOURNMENT**

Meeting was adjourned at 5:26 pm