



Blount County Budget Committee Memo

TO: Blount County Commissioners
FROM: Accounting and Budgeting Department
RE: ARPA Knox Chapman Utility Adjustment
DATE: December 4, 2024

1. Background In February of 2022 Commission approved Resolution 22-02-001 to appropriate ARPA funds for county-wide utility projects. Funds were reappropriated on Resolution 22-11-001 for completion of utility projects.
2. History (tell if the item has been brought to the budget committee previously) Yes, In February and November of 2022 Resolutions were brought to commission for approval to fund county-wide utility projects.
3. Current Operations (how are operations without the requested item/service) Knox Chapman Utility Project continues to progress forward and the TDEC match needs to be added to the budget line to reflect the full amount of the project.
4. Proposal (what is the new item/service being requested) The increase of \$358,180.00 is needed to issue a purchase order obligating funds to the total amount of the contract.
5. Impact if not funded (provide a summary on impact to the mission if the item/service is not approved) The purchase order could not be executed for the full contract amount.

Budget Impact	
Original Budget	\$ 2,800,000.00
Amendment Impact	\$ 358,180.00
Proposed Revised Budget	\$ 3,158,180.00


Signature from Department Head/Elected (or designee)

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