



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Agenda

Budget Committee

Mayor Ed Mitchell, Chairperson
Commissioner Jared Anderson
Commissioner Nick Bright
Commissioner Mike Caylor
Committee Member Sharon Hannum

Thursday, May 14, 2026

5:00 PM

Blount County Courthouse, Room 430

A. ROLL CALL

B. EMERGENCY ANNOUNCEMENTS

C. PUBLIC INPUT ON ITEMS ON THE AGENDA

D. APPROVAL OF MINUTES

1. [April 9, 2026 Meeting Minutes](#)

Attachments: [April 9, 2026 Meeting Minutes](#)

E. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution No, 26-05-001, Budget Increase – Debt Service - \\$5,000,000.00 \(Enter into an agreement with TDOT, the City of Maryville, and the City of Alcoa for the extension of Pellissippi Parkway.\)](#)

Attachments: [Resolution - Pellissippi Extension](#)
[Memo - Pellissippi Extension](#)
[Contract - Pellissippi Extension](#)

2. [Resolution No, 26-05-002, Budget Increase – Education Capital - \\$1,803,400.00 \(Appropriate education capital funds to replace the roof and repair the brick at Friendsville Elementary School.\)](#)

Attachments: [Amendment - Friendsville Roof & Brick Replacement](#)
[Resolution - Friendsville Roof & Brick Replacement](#)
[Memo - Friendsville Roof & Brick Replacement](#)
[Backup - Friendsville Roof & Brick Replacement](#)

3. [Resolution No, 26-05-003, Budget Increase – Education Capital - \\$1,768,100.00 \(Appropriate education capital funds to renovate the Tracks at Heritage High School and William Blount High School.\)](#)
Attachments: [Amendment - WBHS & HHS Track Renovation](#)
 [Resolution - WBHS & HHS Track Renovation](#)
 [Memo - WBHS & HHS Track Renovation](#)
 [Backup - WBHS & HHS Track Renovation](#)

4. [Resolution No, 26-05-004, Budget Transfer – General Purpose School Fund - \\$725,000.00 \(Transfer funds to Contracts with Vehicle Owners to comply with the corrective action plan put in place by the auditors.\)](#)
Attachments: [Amendment - Transportation Transfer](#)
 [Resolution - Transportation Transfer](#)
 [Memo - Transportation Transfer](#)
 [Backup - Transportation Transfer](#)

5. [Resolution No, 26-05-005, Budget Increase - BCSO - \\$186,875.00 \(Appropriate general county funds to pay for prior year inmate medical claim bill.\)](#)
Attachments: [Amendment - PY Prisma Inmate Medical Claims](#)
 [Resolution - PY Prisma Inmate Medical Claims](#)
 [Memo - PY Prisma Inmate Medical Claims](#)
 [Backup - PY Prisma Inmate Medical Claims](#)

6. [Resolution No, 26-05-006, Budget Increase - General Admin Projects - \\$153,500.00 \(Appropriate general county funds for design fees for proposed addition and renovation of the Animal Center.\)](#)
Attachments: [Amendment - Animal Center Design Fee](#)
 [Resolution - Animal Center Design Fee](#)
 [Memo - Animal Center Design Fee](#)
 [Backup - Animal Center Design Fee](#)

7. [Resolution No, 26-05-007, Budget Transfer – General Purpose School Fund - \\$74,600.00 \(Transfer funds to Instructional Supplies to appropriate funding awarded through the TN Tutoring Innovation Grant.\)](#)
Attachments: [Amendment - TN Tutoring Grant](#)
 [Resolution - TN Tutoring Grant](#)
 [Memo - TN Tutoring Grant](#)
 [Backup - TN Tutoring Grant](#)

8. [Resolution No, 26-05-008, Budget Increase - Education Capital - \\$46,078.00
\(Appropriate education capital funds for Change Order 001 for the Heritage Middle School Roof Replacement.\)](#)
Attachments: [Amendment - HMS Roof Change Order](#)
 [Resolution - HMS Roof Change Order](#)
 [Memo - HMS Roof Change Order](#)
 [Backup - HMS Roof Change Order](#)

9. [Resolution No, 26-05-009, Budget Increase - Library - \\$362.00 \(Purchasing requests a multi-year contract for the Blount County Library for three years with Springshare for marketing automation to maximize the Library's ROI in its collection services.\)](#)
Attachments: [Amendment - SPRINGSHARE Multiyear Contract](#)
 [Resolution - SPRINGSHARE Multiyear Contract](#)
 [Memo - SPRINGSHARE Multiyear Contract](#)
 [Quote- SPRINGSHARE Multiyear Contract](#)

F. DISCUSSION / POSSIBLE ACTION

1. [FY 26-27 Tax Rate Resolution](#)
2. [FY26-27 Appropriation Resolution](#)
3. [FY26-27 Capital Outlay Resolution](#)

G. FINANCIAL REPORTS

1. [April 2026 Financial Reports \(INFORMATION ONLY\)](#)
Attachments: [ARPA Tracking 4.30.26](#)
 [ARPA Utility Project Update April 2026](#)
 [April 2026 Expense Report](#)
 [April 2026 Revenue Report](#)
 [April Expense Report as of April 30, 2026](#)
 [April Revenue Report as of April 30, 2026](#)
 [U S Bank Report April 2026](#)

H. ADJOURNMENT