



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Agenda

Budget Committee

Mayor Ed Mitchell, Chairperson
Commissioner Jared Anderson
Commissioner Nick Bright
Commissioner Mike Caylor
Committee Member Sharon Hannum

Thursday, July 9, 2026

5:00 PM

Blount County Courthouse, Room 430

ROLL CALL

B. EMERGENCY ANNOUNCEMENTS

C. PUBLIC INPUT ON ITEMS ON THE AGENDA

D. APPROVAL OF MINUTES

1. [June 11, 2026 Meeting Minutes](#)

Attachments: [June 11, 2026 Meeting Minutes](#)

E. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution No. 26-07-001, Budget Increase - Debt Service and General Fund - \\$8,000,000.00 \(Enter into an agreement with Industrial Development Board for the purchase of Alcoa South Plant.\)](#)

Attachments: [Amendment - South Plant Purchase](#)
[Resolution - South Plant Purchase](#)
[Interlocal Agreement - South Plant Purchase](#)
[Map - South Plant Purchase](#)

2. [Resolution No. 26-07-002, Budget Increase - Debt Service - \\$5,000,000.00 \(Enter into an agreement with TDOT, for right of way acquisition for the extension of Pellissippi Parkway.\)](#)

Attachments: [Amendment - Pellissippi Extension](#)
[Resolution - Pellissippi Extension](#)
[Contract - Pellissippi Extension](#)

3. [Resolution No. 26-07-003, Budget Increase – Various Departments - \\$2,154,682.10 \(Re-appropriate funds from prior year to support ongoing projects\)](#)
Attachments: [Amendment - Reappropriations](#)
 [Resolution - Reappropriations](#)
 [Memo - Reappropriations](#)

4. [Resolution No. 26-07-004, Budget Increase – Central Services - \\$465,375.00 \(Appropriate Federal Opioid funds to fund the Substance Use Residential Treatment Facility in Blount County; No matching funds are required.\)](#)
Attachments: [Amendment - McNabb Residential Treatment Funding](#)
 [Resolution - McNabb Residential Treatment Funding](#)
 [Memo - McNabb Residential Treatment Funding](#)

5. [Resolution No. 26-07-005, Budget Adjustment – County Maintenance - \\$263,332.00 \(Adjust appropriation to recognize revenues and expenses related to the County Maintenance for the Blount County Library.\)](#)
Attachments: [Amendment - County Buildings Maintenance Revenue](#)
 [Resolution - County Buildings Maintenance Revenue](#)
 [Memo - County Buildings Maintenance Revenue](#)

6. [Resolution No. 26-07-006, Budget Increase – Library - \\$27,800.00 \(Appropriate Library Fund Balance for repairs to correct plumbing issues in the Learning Lab.\)](#)
Attachments: [Amendment - Learning Lab Repairs](#)
 [Resolution - Learning Lab Repairs](#)
 [Memo - Learning Lab Repairs](#)
 [Backup - Learning Lab Repairs](#)

7. [Resolution No. 26-07-007, Budget Increase – Health Department -\\$4,027.21 \(Accept and appropriate FY27 State DGA Grant for Health Department personnel and operations; these funds are reimbursed by the State; No matching funds are required.\)](#)
Attachments: [Amendment - DGA Grant True up](#)
 [Resolution - DGA Grant True up](#)
 [Memo - DGA Grant True up](#)
 [Grant Contract - DGA Grant True up](#)

F. DISCUSSION / POSSIBLE ACTION

1. [BCSO Grant Application – \\$1,575,000.00 – \(To apply for FY27 School Security Officer Grant for 21 SROs at \\$75,000.00 each; no matching funds are required.\)](#)
Attachments: [Grant Worksheet - BCSO SRO Grant](#)
 [MOU - BCSO SRO Grant](#)

2. [BCSO Grant Application – \\$73,800.00 – \(To apply for FY27 Litter Grant; no matching funds are required.\)](#)

Attachments: [Memo - Litter Grant](#)
 [Application - Litter Grant](#)
 [Application Instruction - Litter Grant](#)

G. FINANCIAL REPORTS

1. [June 2026 Financial Reports \(INFORMATION ONLY\)](#)

Attachments: [ARPA Utility Project Update June 2026](#)
 [ARPA Tracking 6.30.26](#)
 [June 2026 Expense Report](#)
 [June 2026 Revenue Report](#)
 [June Expense Report as of June 30 2026](#)
 [June Revenue Report as of June 30 2026](#)
 [U S Bank Report June 2026](#)

I. ADJOURNMENT.