



Blount County Government

359 Court Street
Maryville, TN 37804-5906

Meeting Minutes

Budget Committee

Mayor Ed Mitchell, Chairperson
Commissioner Jared Anderson
Commissioner Nick Bright
Commissioner Mike Caylor
Committee Member Sharon Hannum

Thursday, July 9, 2026

5:00 PM

Blount County Courthouse, Room 430

ROLL CALL

Present 4 - Commissioner Nick Bright, Commissioner Mike Caylor, Committee Member Sharon Hannum, and Chairperson Ed Mitchell
Absent 1 - Commissioner Jared Anderson

B. EMERGENCY ANNOUNCEMENTS

C. PUBLIC INPUT ON ITEMS ON THE AGENDA

D. APPROVAL OF MINUTES

1. [June 11, 2026 Meeting Minutes](#)

Attachments: [June 11, 2026 Meeting Minutes](#)

A motion was made by Commissioner Bright, seconded by Committee Member Hannum, that the Minutes be approved. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 4 - Bright, Caylor, Hannum, and Mitchell

No: 0

Absent: 1 - Anderson

Abstain: 0

E. FINANCE - TRANSFERS, INCREASES, DECREASES

1. [Resolution No. 26-07-001, Budget Increase - Debt Service and General Fund - \\$8,000,000.00 \(Enter into an agreement with Industrial Development Board for the purchase of Alcoa South Plant.\) Forwarded to full Commission without recommendation by the Budget Committee.](#)

Attachments: [Resolution - South Plant Purchase](#)
[Amendment - South Plant Purchase](#)
[Interlocal Agreement - South Plant Purchase](#)
[Map - South Plant Purchase](#)

A motion was made by Commissioner Caylor. Forwarded to Commission with no action from the Budget Committee due to the lack of a second.

2. [Resolution No. 26-07-002, Budget Increase - Debt Service - \\$5,000,000.00 \(Enter into an agreement with TDOT, for right of way acquisition for the extension of Pellissippi Parkway.\) Referred to full Commission with a favorable recommendation by the Budget Committee. \(3-1\)](#)

Attachments: [Resolution - Pellissippi Extension](#)
[Amendment - Pellissippi Extension](#)
[Contract - Pellissippi Extension](#)

A motion was made by Commissioner Caylor, seconded by Committee Member Hannum, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 3 - Caylor, Hannum, and Mitchell

No: 1 - Bright

Absent: 1 - Anderson

Abstain: 0

3. [Resolution No. 26-07-003, Budget Increase – Various Departments - \\$2,154,682.10 \(Re-appropriate funds from prior year to support ongoing projects.\) Referred to full Commission with a favorable recommendation by the Budget Committee. \(4-0\)](#)

Attachments: [Resolution - Reappropriations](#)
[Amendment - Reappropriations](#)
[Memo - Reappropriations](#)

A motion was made by Commissioner Bright, seconded by Committee Member Hannum, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 4 - Bright, Caylor, Hannum, and Mitchell

No: 0

Absent: 1 - Anderson

Abstain: 0

4. [Resolution No. 26-07-004, Budget Increase – Central Services - \\$465,375.00 \(Appropriate Federal Opioid funds to fund the Substance Use Residential Treatment Facility in Blount County; no matching funds are required.\) Referred to full Commission with a favorable recommendation by the Budget Committee. \(4-0\)](#)

Attachments: [Resolution - McNabb Residential Treatment Funding](#)
[Amendment - McNabb Residential Treatment Funding](#)
[Memo - McNabb Residential Treatment Funding](#)

A motion was made by Commissioner Caylor, seconded by Commissioner Bright, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 4 - Bright, Caylor, Hannum, and Mitchell

No: 0

Absent: 1 - Anderson

Abstain: 0

5. [Resolution No. 26-07-005, Budget Adjustment – County Maintenance - \\$263,332.00 \(Adjust appropriation to recognize revenues and expenses related to the County Maintenance for the Blount County Library.\) Referred to full Commission with a favorable recommendation by the Budget Committee. \(4-0\)](#)

Attachments: [Resolution - County Buildings Maintenance Revenue](#)
[Amendment - County Buildings Maintenance Revenue](#)
[Memo - County Buildings Maintenance Revenue](#)

A motion was made by Commissioner Bright, seconded by Committee Member Hannum, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 4 - Bright, Caylor, Hannum, and Mitchell

No: 0

Absent: 1 - Anderson

Abstain: 0

6. [Resolution No. 26-07-006, Budget Increase – Library - \\$27,800.00 \(Appropriate Library Fund Balance for repairs to correct plumbing issues in the Learning Lab.\) Referred to full Commission with a favorable recommendation by the Budget Committee. \(4-0\)](#)

Attachments: [Resolution - Learning Lab Repairs](#)
[Amendment - Learning Lab Repairs](#)
[Memo - Learning Lab Repairs](#)
[Backup - Learning Lab Repairs](#)

A motion was made by Commissioner Caylor, seconded by Commissioner Bright, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 4 - Bright, Caylor, Hannum, and Mitchell

No: 0

Absent: 1 - Anderson

Abstain: 0

7. [Resolution No. 26-07-007, Budget Increase – Health Department -\\$4,027.21 \(Accept and appropriate FY27 State DGA Grant for Health Department personnel and operations; these funds are reimbursed by the State; No matching funds are required.\) Referred to full Commission with a favorable recommendation by the Budget Committee. \(4-0\)](#)

Attachments: [Resolution - DGA Grant True up](#)
[Amendment - DGA Grant True up](#)
[Memo - DGA Grant True up](#)
[Grant Contract - DGA Grant True up](#)

A motion was made by Commissioner Bright, seconded by Commissioner Caylor, that the Resolution be forwarded to full commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 4 - Bright, Caylor, Hannum, and Mitchell

No: 0

Absent: 1 - Anderson

Abstain: 0

F. DISCUSSION / POSSIBLE ACTION

1. [BCSO Grant Application – \\$1,575,000.00 – \(To apply for FY27 School Security Officer Grant for 21 SROs at \\$75,000.00 each; no matching funds are required.\) Referred to full Commission with a favorable recommendation by the Budget Committee. \(4-0\)](#)

Attachments: [Grant Worksheet - BCSO SRO Grant](#)
[MOU - BCSO SRO Grant](#)

A motion was made by Commissioner Caylor, seconded by Commissioner Bright, that the Request be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 4 - Bright, Caylor, Hannum, and Mitchell

No: 0

Absent: 1 - Anderson

Abstain: 0

2. [BCSO Grant Application – \\$73,800.00 – \(To apply for FY27 Litter Grant; no matching funds are required.\) Referred to full Commission with a favorable recommendation by the Budget Committee. \(4-0\)](#)

Attachments: [Memo - Litter Grant](#)
[Application - Litter Grant](#)
[Application Instruction - Litter Grant](#)

A motion was made by Commissioner Bright, seconded by Committee Member Hannum, that the Request be forwarded to the full Commission with a favorable recommendation. An electronic vote was taken. The Chairman declared the motion to have passed by the following vote:

Yes: 4 - Bright, Caylor, Hannum, and Mitchell

No: 0

Absent: 1 - Anderson

Abstain: 0

G. FINANCIAL REPORTS

1. [June 2026 Financial Reports. \(INFORMATION ONLY\)](#)

Attachments: [ARPA Utility Project Update June 2026](#)
[ARPA Tracking 6.30.26](#)
[June 2026 Expense Report](#)
[June 2026 Revenue Report](#)
[June Expense Report as of June 30 2026](#)
[June Revenue Report as of June 30 2026](#)
[U S Bank Report June 2026](#)

I. ADJOURNMENT.

Meeting was adjourned at 5:10 pm.