

**RESOLUTION NO. 23-05-001**

**Sponsored by: Commissioners Jared Anderson and Nick Bright**

**A RESOLUTION TO AMEND Extended School Fund 146 BUDGET**

**WHEREAS**, Blount County Board of Education requests to increase the Extended School Fund 146 Budget to appropriate additional funds received from ARP Stabilization Grant to provide relief to childcare agencies and support families as the economy recovers from the pandemic.

**WHEREAS**, it is deemed to be in the best interest of Blount County Schools, to amend the Extended School Fund 146 Budget as requested.

**NOW THEREFORE, BE IT RESOLVED** BY THE Board of Commissioners of Blount County, Tennessee assembled in regular session this 18th day of May, 2023, that the Extended School Fund 146 Budget shall be amended as follows:

**Revenues:**

146-00000-473030	Federal thru State ARP Stabilization Grant.....	\$655,593.00
146-00000-473030	Round 1 to Actual.....	\$101,662.00
	Total.....	\$757,255.00

**Appropriation:**

146-73300-510300	Assistant.....	\$8,000.00
146-73300-516900	Part Time Personnel.....	\$595,000.00
146-73300-520100	Social Security.....	\$32,910.00
146-73300-520400	Retirement.....	\$57,322.00
146-73300-520700	Health Insurance.....	\$14,000.00
146-73300-520800	Dental Insurance.....	\$250.00
146-73300-521200	Medicare.....	\$7,773.00
146-73300-531500	Transportation.....	\$12,000.00
146-73300-539900	Other Contracted Svc (Field Trips).....	\$20,000.00
146-73300-542200	Food Supplies.....	\$6,000.00
146-73300-542900	Instructional Supplies.....	\$4,000.00
	Total.....	\$757,255.00

**Duly authorized and approved this 18th day of May, 2023.**

**CERTIFICATION OF ACTION ..... ATTEST**

---

**Commission Chairman**

---

**County Clerk**

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

---

County Mayor

---

Date