

**Blount County Government
Budget Amendment Request**

FY 23-24

Department: GPSF
Account: Fund 141

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	141-71100-511600	Teachers	-216,459.50
	141-71100-516300	Teaching Assistants	50,250.00
	141-71100-520100	Social Security	-3,941.70
	141-71100-520400	State Retirement	-13,945.80
	141-71100-521200	Medicare	-689.25
	141-71100-539900	Other Contracted Services	12,075.00
	141-71100-542900	Instructional Supplies	60,000.00
	141-72410-510400	Principals	106,227.00
	141-72410-520100	Social Security	6,615.39
	TOTAL		131.14

	Account Number	Description	Amount
FROM			
	TOTAL		0.00

Explanation: PAGE 1 of 2

To align the appropriations to the final amounts for the Summer School Program State Grant

Sprioti Yates 5/23/24
Signature of Official/Department Head/Date

Signature of County Mayor/Date

***All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.**

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	Account Number	Description	Amount
TO	141-72410-520400	Retirement	7,264.54
	141-72410-521200	Medicare	1,591.00
	141-72710-531500	Transporation	170,421.25
	141-73100-516500	Cafeteria Personnel	32,500.00
	141-73100-520100	Social Security	2,015.00
	141-73100-521200	Medicare	471.00
	141-73100-542200	Food Supplies	42,000.00
		TOTAL	256,262.79

	Account Number	Description	Amount
FROM			
	141-00000-469800	Other State Grants	256,393.93
		TOTAL	256,393.93

Explanation: PAGE 2 of 2

To align the appropriations to the final amounts for the Summer School Program State Grant

Kristi Yates 5/23/24

Signature of Official/Department Head/Date

Signature of County Mayor/Date

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