

**Blount County Government
Budget Amendment Request**

FY 23-24

Department: Accounting
Account: _____

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO	101-various-51*	Salary	4,117,663.65
	101-various-520400	Retirement	371,218.20
	101-various- 520100	Social Security	255,295.15
	101-various- 521200	Medicare	59,706.12
	101-various-520100	Unemployment	20,444.80
		TOTAL	4,824,327.92

	Account Number	Description	Amount
FROM	101-52220-510100	<i>Central Services</i>	4,579,327.92
	101-00000-469800	Other State Revenue	200,000.00
	101-00000-433830	Additional Fees-Title and Registration	45,000.00
		TOTAL	4,824,327.92

Explanation: Transfer and appropriate the Central Services Budget to each respective department for salary and benefits line to cover adopted FY23-24 Budget and salary benefit increases.

[Handwritten Signature] 7/5/23
Signature of Official/Department Head/Date

Signature of County Mayor/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

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	Account Number	Description	Amount
TO	115-56500-51*	Salary	99,017.28
	115-56500-520400	Retirement	6,438.21
	115-56500-520100	Social Security	6,139.07
	115-56500-521200	Medicare	1,435.75
	115-56500-520100	Unemployment	396.07
		TOTAL	113,426.38

	Account Number	Description	Amount
FROM	115-56500-516800	Temporary Personnel	113,426.38
		TOTAL	113,426.38

Explanation: Transfer and appropriate funds to cover salary and benefits for the Library for adopted FY23-24 Budget.

Brian D. Baker 7/5/23
Signature of Official/Department Head/Date

Signature of County Mayor/Date

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	Account Number	Description	Amount
TO	131-various-51*	Salary	219,344.51
	131-various-520400	Retirement	15,222.51
	131-various-520100	Social Security	13,599.36
	131-various-521200	Medicare	3,180.50
	131-various-520100	Unemployment	877.38
		TOTAL	252,224.26

	Account Number	Description	Amount
FROM	131-61000-516900	Part-time Personnel	245,000.00
	131-61000-533100	Legal Services	7,224.26
		TOTAL	252,224.26

Explanation: Transfer and appropriate funds for the Highway Budget to cover salary and benefits for the adopted
FY23-24 budget

B. D. Baker 7/5/23
Signature of Official/Department Head/Date

Signature of County Mayor/Date

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	Account Number	Description	Amount
TO	127-58831-511900	Salary	2,798.91
	127-58831-520400	Retirement	194.24
	127-58831-520100	Social Security	173.53
	127-58831-521200	Medicare	40.58
	127-58831-520100	Unemployment	11.20
		TOTAL	3,218.46

	Account Number	Description	Amount
FROM	127-00000-489900	Use of ARPA Fund Balance	3,218.46
		TOTAL	3,218.46

Explanation: Appropriate special government funds to cover an increase to salary and benefits for the FY23-24
adopted budget.

 7/5/23

Signature of Official/Department Head/Date

Signature of County Mayor/Date

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