



# Blount County Finance

385 Court Street, Maryville, Tn 37804-5906

## Memorandum

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**TO:** Elected Officials and Department Heads

**FROM:** Brian Baldwin

**DATE:** June 23, 2025

**SUBJECT:** Additional Requests Approved FY 25/26

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As a Finance Department we appreciate all of the time and effort you have put into submitting additional requests for the 2025-2026 budget. After much effort, the budget committee had recommended and county commission has approved following items for inclusion in this year's budget from the additional requests made. The following list is broken down by fund and includes the full GL code as well as the amount increase. These items are Increases in Operating lines:

### Fund 101

101-55120-545100	Animal Center Uniforms	\$1,500.00
101-52300-532700	Property Assessor Data Processing	\$28,250.00
101-53200-516100	Recovery Court Secretary	\$2,418.00
101-53700-520100	Judicial Commissioners PT	\$10,000.00
Various	Real Time Ops Center New Position	\$55,016.75
101-54110-532200	5 EMRs to EMTs	\$15,000.00
101-54110-514000	Salary Supplements/Equipment	\$40,000.00
101-54110-514000	Salary Supplements	\$10,000.00
101-56700-530900	Parks and Rec Raises	\$34,698.00



### **Fund 112**

112-58804-570700	Jail Locks	\$172,632.00
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### **Fund 131**

131-31000-533100	Highway Legal Services	\$20,000.00
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131-51800-545200	Highway Tires and Tubes	\$13,000.00
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Various	Highway Reorganization Salary and Benefits	\$49,896.00
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The following items are items brought forth as additional requests that the budget committee supports and have deemed that fund balance use is the best course of action and therefore are not included in the operating budget. We would request that for these items you bring them before the budget committee as items to be handled out of fund balance. The following list is broken down by fund and includes the full GL code as well as the amount increase. These items are items lines:

### **Fund 101**

101-51500-533400	Elections Maint. Agreement	\$35,000.00
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101-58500-531600	Heritage Center	\$25,000.00
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101-54110-571600	BCSO Drone Replacement	\$40,000.00
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101-54110-516000	BCSO 2 K-9	\$20,000.00
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101-54210-579000	BCSO Replacement Battery Backup	\$130,000.00
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101-54110-571600	BCSO AED Replacements	\$40,000.00
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