

Director of Schools

Rob Britt

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~Educational Excellence For All Students~

EXHIBIT A

To: Randy Vineyard, Director of Accounting and Budget
From: Director of Schools, Rob Britt
Date: 6/4/2019
Re: Scope and Priorities for High School Renovation Project

The approximate \$4 million dollars generated by \$0.10 additional cents in fund 177 would be strictly used for the two high school facility renovations. The proposed \$98 million dollar scope of work is no longer possible; therefore, we will focus on the highest priorities that we can afford. The scope of work in year one is to begin the following projects:

- Replacement of the HVAC system at William Blount HS
- Replacement of the HVAC system at Heritage HS
- Install fire-protection sprinkler system at Heritage HS
- Renovation of the science laboratories and classrooms at William Blount HS
- Renovation of the science laboratories and classrooms at Heritage HS

The extent of the full scope of work will be dependent on the detailed construction documents and competitively bid pricing. If funding in year one is not sufficient to complete these projects, we will rely on continued funding in subsequent years. These priorities may be subject to change if we have a major infrastructure failure that requires immediate attention.

Sincerely,

A handwritten signature in black ink that reads "Rob Britt".

Rob Britt, Director of Schools

~Uncompromising Educational Service~