

**Blount County Government
Budget Amendment Request**

FY 22-23

Department: GPSF
Account: 141-76100

Type of Amendment: (check one)

- Transfer** (no overall change to adopted budget)
- Decrease** (reducing adopted budget due to unforeseen effect on "revenue" or "expense")
- Increase** (raising adopted budget due to unforeseen effect on "revenue" or "expense")
- Adjustment** (correction to adopted budget due to "grant award" or "budgetary adjustment")

*****IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*****

	Account Number	Description	Amount
TO			
	141-76100-579900	Other Capital Outlay	172,727.00
	141-76100-579900	Other Capital Outlay	19,273.00
		TOTAL	192,000.00

	Account Number	Description	Amount
FROM			
	141-00000-489900	Use of Fund Balance	192,000.00
		TOTAL	192,000.00

Explanation: Appropriate funds for new lights on Heritage HS soccer field.
Through use of fund balance, project includes all related materials, supplies, and installation of 4 steel poles and
luminaire assemblies. Total cost proposal = \$172,727, plus allowance for owner costs and contingency of = \$19,273.
Troy Logan 9-20-22

Signature of Official/Department Head/Date _____ Signature of County Mayor/Date _____

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.

Approved By The
Board of Education *9-29-22*