Blount County Government Budget Amendment Request

Department: Development Services FY 24-25 Account: 101 Type of Amendment: (check one) Transfer (no overall change to adopted budget) Decrease (reducing adopted budget due to unforeseen effect on "revenue" or "expense") (raising adopted budget due to unforeseen effect on "revenue" or "expense") ✓ Increase Adjustment (correction to adopted budget due to "grant award" or "budgetary adjustment") ***IF an Increase or Decrease, a memo explaining the need or purpose MUST accompany amendment form*** Account Number Description Amount TO 101-51710-571800 Motor Vehicles Purchased 144.000.00 TOTAL 144,000.00 Amount Description Account Number 144,000.00 FROM 101-00000-489900 Use of Fund Balance **TOTAL** 144,000.00 To purchase fleet vehicles to replace ones at the end of useful life-funds approved during FY24-25 Explanation: budget process Signature of County Mayor/Date ire of Official/Department Head/Date

*All requests requiring committee approval are due to Sr. Financial Analyst's Office by noon on the Tuesday before the Budget Committee Meeting.