



Blount County Budget Committee Memo

TO: Blount County Commissioners
FROM: Accounting and Budgeting, Brian Baldwin
RE: Appropriate funds for various Personnel Line Shortages
DATE: 03/03/2025

1. Background Departments had new hires, probationary step promotions and employees with life event or elected additional benefits during open enrollment.
Additional funds need to be appropriated to cover the increases.
2. History (tell if the item has been brought to the budget committee previously) _____
These items were not previously brought to the budget committee.
3. Current Operations (how are operations without the requested item/service) _____
If funds are not appropriated, departments will be over budget in the salary and benefit lines outlined in the amendments.
4. Proposal (what is the new item/service being requested) Requesting to appropriate \$8,660 for the Trustee's Office, \$11,150 for Elections and \$23,990 for the Highway Department, to cover additional salary and benefit costs by use of fund balance.
5. Impact if not funded (provide a summary on impact to the mission if the item/service is not approved) If not funded these lines will be over budget for the current FY24-25.

Budget Impact	
Original Budget	
Amendment Impact	\$ 43,800.00
Proposed Revised Budget	\$ 43,800.00

Signature from Department Head/Elected (or designee)

Reset Form