



Blount County Budget Committee Memo

TO: Blount County Commissioners

FROM: Recovery Court

RE: Return of Funds to Fund Balance

DATE: September 24, 2024

1. Background Recovery Court was awarded \$45,000.00 in Contracted Services to assist in getting a third Treatment Specialist to assist with the ongoing therapeutic services provided to the participants in Recovery Court.
2. History (tell if the item has been brought to the budget committee previously) We are requesting to use Funds from the Opioid State Funds to contract with Helen Ross McNabb to fund a full time Treatment Specialist to assist in addressing the opioid crisis
3. Current Operations (how are operations without the requested item/service) We currently have to limit frequency & length of sessions to provide opportunity for each participant to receive needed therapeutic services & limited class instruction time.
4. Proposal (what is the new item/service being requested) To return \$35,000.00 of the \$45,000.00 awarded back to Fund Balance if it is approved for us to use funds from the Opioid State Funds. \$8,300.00 was transferred to furniture to prepare a space.
5. Impact if not funded (provide a summary on impact to the mission if the item/service is not approved) If funds are not returned they will remain in contracted services line.

Budget Impact	
Original Budget	\$ 45,000.00
Amendment Impact	-\$ 35,000.00
Proposed Revised Budget	\$ 10,000.00


Signature from Department Head/Elected (or designee)

Reset Form